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REPORT OF THE TWENTY-FOURTH MEETING OF THE COMMITTEE OF EXPERTS OF THE PEREZ-GUERRERO TRUST FUND FOR ECDC/TCDC New York, 28 to 31 July 2009

OFFICE OF THE CHAIRMAN OF THE GROUP OF 77 NEW YORK

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I. **INTRODUCTION**

1. Pursuant to the provisions of the High-level Meeting on ECDC held in Cairo in August 1986, the rules of procedure adopted at its first meeting held in Caracas in August 1987, the provisions of the 12th Annual Ministerial Meeting of the Group of 77 held in New York in 1988, the Seventh Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII) held in Kuala Lumpur in July-August 1989, the First Annual Meeting of the Group of 77, held in New York in September 1989, the Eighth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-VII), held in Panama City in August-September 1993, the 18th and 19th Annual Ministerial Meetings of the Group of 77, held in New York respectively in 1994 and 1995, the Ninth Meeting of the Intergovernmental Follow-up and Coordination Committee on ECDC (IFCC-IX), held in Manila on 9-12 February 1996, and the 20th to 32nd Annual Ministerial Meetings of the Group of 77 held in New York respectively from 1996 to 2008, the Committee of Experts of the Perez-Guerrero Trust Fund (PGTF) for ECDC/TCDC held its twenty-fourth meeting in New York from 28 to 31 July 2009.

2. The meeting was attended by the six members of the Committee, representing the three regions of the Group of 77. Dr. Eduardo Praselj, chairman of the Committee for the biennium 2008-2009, presided over the meeting. The list of participants appears as annex I.

3. A representative of the Special Unit for South-South Cooperation of UNDP was invited to provide information on matters related to the PGTF. Three representatives of the Treasury Division of UNDP were also invited by the Committee to provide information on matters related to the yield of PGTF resources and the structure of the PGTF portfolio.

- 4. The Committee adopted the following substantive agenda:
 - 1. Review of the operations of the PGTF;
 - 2. Consideration of new project proposals;
 - 3. Assessment of the implementation of approved projects;
 - 4. Other matters.
- 5. The Committee had before it the following documents:
 - 1. Eighteen (18) project proposals;
 - 2. Sixteen (16) progress, terminal and financial reports;
 - 3. Note by UNDP on the composition and yield of the PGTF portfolio;
 - 4. Note by UNDP on the financial status of PGTF and the status of implementation of approved projects.

6. According to the information provided by UNDP, uncommitted resources available for 2009 allocations were US\$220,200, including projected interest earnings until 31 December 2009. In line with guideline A(p) for utilization of PGTF, the maximum support that could be given to any individual project would be one seventh of this total, i.e. US\$31,500.

II. **<u>REVIEW OF THE OPERATIONS OF PGTF</u>**

7. The Committee examined a number of operational issues regarding the performance of the PGTF, namely highlights of its operations, yield and expansion of its resources, associated costs and operational arrangements, guidelines for utilization of PGTF and survey on the impact of PGTF.

Highlights of twenty-two years of operation of PGTF (1986-2008)

8. In 1986, a High-level Meeting on ECDC held at Cairo defined the main features for launching operations of the PGTF, including definition of the objectives of the Fund and criteria for project eligibility, and operational arrangements for the submission, appraisal and approval of project proposals.

9. The trust fund was established with a core capital of US\$5 million and increased to US\$6 million in 2004 through a US\$1 million contribution by a member country. According to guideline F(f) for its utilization, only the interest accruing on the Fund could be used for project support so as to preserve intact the initial US\$5 million. Same criteria apply to additional core resources.

10. From 1986 to 2008, 650 project proposals were submitted to the PGTF and, in accordance with the guidelines for its utilization, the Fund has provided support to 193 projects with a total allocation of US\$10.5 million, i.e. respectively an annual average of 8.7 projects and US\$477,000.

11. With a view to increasing the multiplier effect of PGTF resources, guideline A(m) for utilization of PGTF establishes that project sponsors should secure contributions from other sources of an amount at least equal to the contribution requested from PGTF. Contributions from other sources for the 1986-2008 period amount to US\$ 21.7 million, i.e. US\$2.1 for each US\$ of PGTF resources.

12. Food and agriculture and technical cooperation activities are the priority areas that have received the largest support from PGTF. A breakdown of resources allocated by priority area is provided below:

<u>Area</u>	<u>Number of</u> projects	<u>Share of allocated</u> resources (%)
Food and agriculture	55	29
Consulting services, training and other TCDC		
activities	62	26
Trade	20	16
Technology	16	8
Information exchange and dissemination	13	7
Industrialization	9	6
Other (energy, raw materials, health and finance)	<u>18</u>	8
TOTAL	193	100

13. Approved projects have benefited a large number of developing countries as well as institutions and peoples within these countries, 115 developing countries have been direct participants in and/or beneficiaries of PGTF-funded projects, while all member countries of the Group of 77 have been collective beneficiaries of PGTF-funded projects carried out by a large number of regional or interregional institutions and organizations of the South. On the basis of country coverage, PGTF has provided support as indicated in the breakdown below:

Country coverage	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
Interregional projects	61	41
Sub regional projects	96	40
Regional projects	34	18
Action Committees.	_2	<u> </u>
TOTAL	193	100

14. According to the status of implementation of approved projects as of 28 July 2009, PGTF support has been distributed as follows:

Status of implementation	<u>Number of</u> <u>projects</u>	<u>Share of allocated</u> <u>resources (%)</u>
Completed	127	73
Under implementation	31	13
Under preparation, still to be implemented	14	4
Under query	1	0
Not implemented, allocated funds reverted to PGTF	20	<u> 10 </u>
TOTAL	193	100

Yield of PGTF resources

15. The Committee examined at its twenty-fourth meeting the status of the PGTF portfolio and yield of PGTF resources, in line with the recommendations contained in paragraphs 20-23 of the report of the Committee at its ninth meeting in 1994.

16. Total PGTF resources are constituted by the core capital (US\$ 6 million) and unexpended resources. Pursuant to guideline F(f) for utilization of PGTF, the core capital should be preserved intact and only interest accrued and other earnings (i.e. additional contributions, reversion of allocated resources) could be used for supporting new projects. Between 1987 and 2008, total resources have been in the range of US\$ 6.2 to 7.4 million.

17. PGTF resources are invested by the UNDP in accordance with its financial rules and regulations, and the investment policy is discussed and agreed upon with the PGTF Committee of Experts. Accordingly, the portfolio is fully invested with total holdings on a par value basis of US\$6,785,005. It consists of nine bonds totaling US\$6,721,000 (99 percent), while a small portion of the portfolio (US\$64,005) is kept as liquidity in a money market fund (1 percent). Bonds maturities have a ladder structure, where all maturities are below five years and staggered from 2009 to 2014. The total marked to market value of the portfolio as of 20 July 2009 was US\$7,049,332.

18. Expected nominal yield of PGTF portfolio for 2009 is 4.16 percent per annum, but after adjusting for the purchase price of the securities, the effective yield would be 3.42 percent. This figure is lower than in 2006-2008, and reflects the decrease of interest rates as well as the investment strategy adopted for PGTF resources.

Year	2003	2004	2005	2006	2007	2008	2009
Effective yield (percentage)	2.91	3.30	3.62	4.20	4.69	4.09	3.42

From January to July 2009, total disbursements made by UNDP to beneficiaries of PGTF-funded projects totaled US\$101,359 compared to US\$ 204,398 for the January-July 2008 period. This amount was paid by PGTF as inter-fund settlement to UNDP.

19. On the basis of PGTF portfolio as of 23 July 2009, the projected interest earnings for 2009 are US\$ 231,945. The present structure of the portfolio is as follows:

Security	Face value (US\$)	Maturity date	Coupon rate (%)	Buy price (% of face value)	Coupon payment (US\$)	Effective Rate (%)	Effective 2008 income (US\$)
	Bonds and	deposits mature	d between	1 January ar	nd 23 July 20	09	
Deposit	2,000,000	16-Jan-2008	3.130	100.000	2,608	3.130	2,608
Bond	850,000	15-Jul-2008	4.375	100.950	20,040	3.053	14,259
	Bonds	and deposits in	PGTF port	tfolio as of 22	July 2008		
Bond	1,000,000	5-Oct-2009	3.625	97.755	27,590	4.189	31,469
Bond	500,000	15-Jan-2010	4.200	99.814	21,000	4.238	21,190
Bond	873,000	21-Jan-2011	4.250	104.530	16,593	1.187	4,824
Bond	500,000	22-Feb-2011	6.000	108.780	30,000	4.238	22,245
Bond	950,000	14-Nov-2011	5.000	105.640	47,500	2.998	29,473
Bond	1,158,000	17-Jan-2012	2.250	99.937	24,463	2.272	24,692
Bond	800,000	18-Jun-2013	4.250	101.155	34,000	3.977	32,034
Bond	440,000	16-Sept-2013	4.500	99.263	19,800	4.574	20,125
Bond	500,000	27-May-2014	6.640	119.685	33,200	4.717	23,587
Reinvestment of bond maturing on 5-Oct-2009		31-Dec-2008	2.500	100.000	5,375	2.500	5,375
Money market	64,005	31-Dec-2008	0.230	-	65	0.230	65
Total	6,785,005		4.16		282,234	3.42	231,947

20. Six time deposits and one bond matured in the second half of 2008 and early 2009 and the proceeds were reinvested in bonds with maturities ranging from one to five years.

21. Main recent developments in the financial markets include (a) an all time low of the 3-month Libor index, (b) the United States Federal Reserve is not expected to raise rates any time soon, (c) major banks are showing positive results, (d) short-term rates (below one year) are likely to remain close to zero at least for next year, and (e) longer term there would be inflation pressures due to the massive injections of liquidity and the Federal Reserve balance sheet, which might lead to a steepening of the yield curve (interest rates vs. time).

22. In the light of the above, the investment strategy should be extremely conservative with regard to the credit risk profile and take into account an expected steepening of the yield curve in two years.

23. Two (2) bonds in the amount of US\$ 1,500,000 will mature between October 2009 and January 2010 and the investment strategy for the next 12 months would be as follows: (a) to reinvest around one half of the maturing proceeds in bonds with a 3 to 5 years maturity, issued by supranational or sovereign financial corporations having a "AAA" credit rating and with a target interest rate of 2.75 percent per annum; and (b) to reinvest the rest in bonds of the same characteristics with a 7 to 10 years maturity, with a target rate of 4 to 4.5 percent per annum.

24. Performance of the PGTF portfolio is being measured on a quarterly basis against a benchmark (i.e. the 5-year U.S. Treasury) since the beginning of 2007 and the PGTF portfolio has consistently outperformed the benchmark, as shown in the table below:

	3 rd quarter 2008	4 th quarter 2008	1 st quarter 2009	2 nd quarter 2009
Benchmark (5 year Treasury)	3.11%	2.16%	1.75%	2.23%
PGTF	3.61%	3.66%	3.65%	3.58%

25. This investment strategy represents the best option under the circumstances, but as indicated it translates into interest earnings of only US\$ 231,947 for 2009. In addition, available resources have been

increased by some US\$ 56,000 coming from contributions by member countries and there has been a reduction in availability due to non-recurrent items (i.e. adjustments in the commitments to approved projects of around US\$ 67,000). In summary, total availability for 2009 is US\$ 220,200, a figure that represents an all-time low in PGTF history. This situation calls for urgent actions aimed at expanding the resources of PGTF in order to ensure its sustainability and preserve its responsiveness to support the growing needs for South-South cooperation. A breakdown of the availability of funds since 1990 is as follows:

Year	Available resources (thousand US\$)	Year	Available resources (thousand US\$)
1990	1,218	2000	408
1991	644	2001	796
1992	900	2002	510
1993	600	2003	246
1994	300	2004	325
1995	880	2005	348
1996	800	2006	354
1997	843	2007	520
1998	1,294	2008	507
1999	462	2009	220

Sustainability of PGTF activities

26. The present very low level of interest rates and the prospects that this situation might continue in the next one or two years represent a significant and negative impact not only on PGTF operations as such, but it might even undermine its relevance and very sustainability.

27. The Committee would like to stress that a number of measures within the purview of PGTF itself, such as maximizing to the extent possible the yield and multiplier effect of its resources have been identified and implemented by the Committee. These include actions recommended at the present meeting aimed at providing a meaningful support to eligible proposals submitted in 2009, in particular with a view to maintaining a momentum that has taken many years to build and consolidate, that is the ability to attract good project proposals prepared and submitted by many developing countries institutions throughout the world, which have translated into the large number of approved and completed projects that are the basis of the excellent track record of PGTF.

28. However, the situation requires a decisive and strong support from the member countries and the Committee would like to convey a sense of urgency in this regard, if the sustainability of PGTF is to be ensured. The Committee felt that a strong appeal to the member countries might bring about the much needed support required to bridge the present gap and provide time to identify and implement other solutions aimed at ensuring the long term sustainability of PGTF.

29. In this regard, the Committee recommended a number of initiatives to be carried out by the Chairman of the Group of 77, with the assistance of the Committee. These initiatives would include (a) to request the Chairman of the Group to establish a team constituted by himself and the past and next Chairmen, which would provide political impetus and convey the needed sense of urgency in contacts to be made with potential sources of funding for PGTF; (b) to make an appeal at the highest level during the upcoming Annual Ministerial Meeting of the Group in September 2009 to the members of the Group to make an exceptional effort and consider significant one-time contributions to PGTF in the immediate future; and (c) to draw on the experience and knowledge of member countries in identifying institutions that might be interested in working together with PGTF, and develop a suitable approach strategy.

30. The Committee considers that these initiatives are critical under the circumstances and would significantly reinforce ongoing actions aimed at expanding PGTF resources, as described below.

Expansion of PGTF resources

31. The Committee reexamined practical ways of implementing its recommendations regarding the expansion of the PGTF resources as approved by the 20th Annual Ministerial Meeting of the Group of 77 in 1996. As identified in 1996, options available for expanding PGTF resources fall within one of the following three categories: (a) increase of the resources of PGTF; (b) increase of the yield of the PGTF portfolio; and (c) increase of the multiplier effect of PGTF resources through co-financing with other institutions.

(a) Increase of the resources of PGTF

32. This option consists of enlisting contributions from potential donors, which may include interested developing and developed countries as well as intergovernmental and non-governmental institutions and organizations.

Contributions by member countries of the Group of 77

33. On the basis of the experience gained from 1996 to 2008 and taking into account the recommendations contained in the Havana Programme of Action adopted by the First South Summit in 2000, the Committee reiterated its recommendation to focus initially on seeking contributions from member countries, as a way of building evidence of commitment and support that would represent a powerful argument when approaching donors, both countries and institutions.

34. The Committee welcomed nine (9) new contributions made since the last meeting of the Committee by eight (8) developing countries. These contributions totaled US\$ 81,404, as follows:

Algeria (a seventh contribution of US\$ 10,000); Antigua and Barbuda (a second contribution of US\$ 5,000); Cameroon (a first contribution of US\$ 4,515); China (a third and a fourth contribution of US\$ 20,000 each); Jamaica (a first contribution of US\$ 1,000); Qatar (a second contribution of US\$ 10,000); South Africa (a seventh contribution of US\$ 5,889) and Uruguay (a second contribution of US\$ 5,000)

35. The Committee also noted the sixty-four (64) contributions already made by twenty-six (26) developing countries up to 1 August 2008, namely:

<u>1997</u> :	Mauritius (US\$500);
<u>1998</u> :	Pakistan (US\$1,000), and Singapore (US\$2,000);
<u>1999</u> :	Islamic Republic of Iran (US\$3,000), Democratic People's Republic of Korea (US\$2,000), Cyprus (US\$2,000), Thailand (US\$2,000), Malaysia (US\$2,000), Algeria (US\$2,000), India (US\$2,000), and Philippines (US\$1,500);
<u>2000</u> :	China (US\$2,000), Democratic People's Republic of Korea (a second contribution of US\$2,000), and Peru (US\$2,000);

<u>2001</u> :	Egypt (US\$2,000), Democratic People's Republic of Korea (a third contribution of US\$2,000), South Africa (US\$3,000), and Singapore (a second contribution of US\$2,000);
<u>2002</u> :	United Republic of Tanzania (US\$5,000), Cyprus (a second contribution of US\$3,000), Democratic People's Republic of Korea (a fourth contribution of US\$2,000), Thailand (a second contribution of US\$2,290), and Egypt (a second contribution of US\$2,000);
<u>2003</u> :	Indonesia (US\$2,000), Kuwait (US\$3,000), Cyprus (a third contribution of US\$2,775), South Africa (a second contribution of US\$6,765), and Democratic People's Republic of Korea (a fifth contribution of US\$2,000);
<u>2004</u> :	Qatar (US\$10,000), Thailand (a third contribution of US\$2,000), Brazil (US\$2,000), Algeria (a second contribution of US\$10,000), Venezuela (one US\$ 1 million contribution to the core capital of PGTF and four contributions of US\$5,000 each), and Democratic People's Republic of Korea (a sixth contribution of US\$ 2,000);
<u>2005</u> :	Algeria (a third and a fourth contribution of US\$10,000 each), Namibia (US\$1,000), Islamic Republic of Iran (a second and a third contribution of US\$10,000 each), South Africa (a third contribution of US\$8,188), Venezuela (a sixth contribution of US\$5,000), and Democratic People's Republic of Korea (a seventh contribution of US\$ 2,000);
<u>2006</u>	Singapore (a third contribution of US\$2,000), Brazil (a second contribution of US\$20,000), Pakistan (a second contribution of US\$5,000), Philippines (a second contribution of US\$ 1,500), Trinidad and Tobago (US\$4,130), Algeria (a fifth contribution of US\$10,000), Venezuela (a seventh contribution of US\$10,000), and South Africa (a fourth contribution of US\$8,016);
<u>2007</u>	Trinidad and Tobago (a second contribution of US\$2,000), South Africa (a fifth contribution of US\$6,667), Islamic Republic of Iran (a fourth contribution of US\$10,000), China (a second contribution of US\$20,000), Venezuela (an eighth contribution of US\$10,000), and Uruguay (US\$5,000);
<u>2008</u>	Antigua and Barbuda (US\$5,000), South Africa (a sixth contribution of US\$7,645), Algeria (a sixth contribution of US\$10,000), and Suriname (US\$1,500).

36. In summary, up to 28 July 2009, PGTF has received seventy-three (73) contributions from twenty-eight (28) developing countries. The total amount of contributions received is US\$1,387,880, which includes the first contribution (US\$ 1 million) to its core capital made by Venezuela. A breakdown of the contributions by size is as follows:

	<u>Number of</u> <u>countries</u>	<u>Number of</u> contributions	<u>Total</u> <u>Contributed</u> (US\$)	<u>Average</u> <u>contribution</u> (US\$)
Smaller contributions (up to US\$ 5,000)	27	49	134.710	2,750
Larger contributions	21	42	154,710	2,750
(more than US\$ 5,000)	7	23	253,170	11,010
Contributions to PGTF core capital	_1	_1	1,000,000	1,000,000
TOTAL	28(*)	73	1,387,880	

(*) Some countries have made both smaller and larger contributions

37. The Committee also noted with satisfaction that seventeen developing countries, namely Venezuela (eight separate contributions); Algeria, Democratic People's Republic of Korea and South Africa (seven contributions each); China and Islamic Republic of Iran (four contributions each); Cyprus, Singapore, and Thailand (three contributions each); Antigua and Barbuda, Brazil, Egypt, Pakistan, Philippines, Qatar, Trinidad and Tobago, and Uruguay (two contributions each) have made multiple contributions to PGTF and invited other countries to follow this encouraging initiative.

38. As indicated in paragraphs 15-20 of the report of the special meeting held in June 2003, the Committee recommended two mutually supportive approaches to enlist contributions from member countries of the Group of 77, namely (i) to continue requesting small contributions (i.e., a notional amount of US\$2,000) from all member countries as a sign of the commitment of the largest possible number; and (ii) to request larger contributions from member countries in a position to contribute more.

39. The Doha Plan of Action, adopted by the Second South Summit, held in Doha from 12 to 16 June 2005 welcomed the progress made so far by PGTF in support of South-South cooperation and called upon member countries, as well as the United Nations system to support the expansion of PGTF resources through regular contributions.

Contributions by international institutions

40. Consultations have been held with a number of international institutions with a view to exploring their interest in either making contributions to PGTF resources or co-financing projects with PGTF. The experience so far indicates that a practical and flexible approach should be adopted in order to find common grounds for undertaking joint activities from the point of view of both areas of interest or priority and working procedures.

41. In late 2006, a Grant Agreement was signed by the International Fund for Agricultural Development (IFAD) and PGTF, providing for a contribution of US\$ 200,000 over a two (2) year period, to be disbursed in two installments of US\$100,000 each. 95 percent of these resources would be utilized to support projects on the basis of a mutually agreed Annual Work Plan and Budget (AWPB), while the remaining 5 percent would cover PGTF and UNDP overheads.

42. The AWPB for 2007 was prepared and submitted by PGTF, and approved by IFAD. As a result, the first tranche of US\$ 100,000 was disbursed by IFAD in August 2007 and three (3) projects received funding with an allocation of US\$ 95,000 to support the projects and US\$ 5,000 to cover PGTF and UNDP overheads. The three projects are currently under implementation (cf. projects INT/08/K02, INT/08/K05 and INT/08/K09).

43. In July 2009 PGTF submitted a request to extend the duration of the Agreement until 31 December 2010 and submitted an AWPB for utilizing the second tranche of US\$ 100,000. This request is being considered by IFAD and, following a positive decision prior to the next Annual Ministerial Meeting of the Group in September 2009, the second tranche could be added to the resources available for providing support to projects in 2009.

44. The Committee wished to commend again IFAD for its contribution and the support provided by IFAD to South-South cooperation activities carried out jointly with PGTF. The Committee considers that the present IFAD-PGTF Grant Agreement represents an excellent pilot experience and will ensure that it becomes a successful undertaking that could be expanded and extended, and replicated with other international institutions.

Impact of contributions to PGTF resources

45. In the light of the sizeable reduction in interest rates in recent years, contributions have become critical in supplementing interest earnings and thus partially preserving the responsiveness of PGTF to the growing needs for supporting South-South cooperation. As indicated in the table below, in 2004, 2005, 2006, 2007 and 2008 contributions respectively increased by 25, 46, 46, 72 and 41 percent the availability of resources provided by interest earnings of the initial core capital, and up to 28 July 2009 they have increased it by 53 percent. It should be noted that more contributions might be forthcoming during the rest of the year since PGTF has received six pledges still to be paid from seven member countries for a total of US\$ 32,000.

46. Impact of contributions made to PGTF on the availability of resources since 2004 has been as follows:

Impact of new contributions	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>
Total number of new contributions by member countries	10	8	8	6	6	7(*)
Member countries contributions (US\$) Contribution by IFAD (US\$)	46,000	56,200	60,700	53,700 100,000	49,100	56,400
Interest from US\$ 1 million contribution to core capital (US\$)	2,500	39,000	43,000	43,000	43,000	43,000
SUB-TOTAL (US\$)	48,500	95,200	103,700	196,700	92,100	99,400
Interest earnings from initial core capital of US\$ 5 million (US\$)	192,500	208,700	227,000	272,000	223,000	189,000
TOTAL (US\$)	241,000	303,900	330,700	468,200	315,100	288,400
New contributions as percentage of interest earnings of initial core capital (%)	25	46	46	72	41	53

(*) January-July 2009

(b) Increase of the yield of the PGTF portfolio

47. Bearing in mind that preservation of the PGTF core resources should be the paramount consideration when exploring investment options, investment strategies have aimed at taking the best advantage of prevailing market conditions at any given moment. In 2003, following a request by the Committee of Experts, the UNDP Investment Committee approved that up to 20 percent of the PGTF portfolio could be invested in securities issued by supranational and government agencies with up to ten year maturities so as to increase returns. While the current portfolio contains only securities with maturities below five years, reinvestment of the proceeds of securities maturing between October 2009 and January 2010 will be partially made in securities with maturities between 7 and 10 years, with a view to securing higher yields as compared to shorter term investments.

(c) <u>Increase of the multiplier effect of PGTF resources through co-financing with other institutions</u>

48. Since the launching of PGTF operations in 1986, PGTF-funded projects have benefited from the mobilization of resources from other sources, which up to 2008 totaled US\$ 21.7 million, i.e. some

US\$2.1 for every US\$1 of PGTF contributions. A number of regional and interregional institutions have co-financed multiple projects with PGTF, as illustrated in the table below, which is an indication that this scheme leads to mutually satisfactory results.

	Number of	Contribution by	PGTF
Co-financing institution	projects	co-financing	contribution
	co-financed	institution (US\$)	(US\$)
Latin American Economic System (SELA)	4	1,000,000	282,000
Latin American Integration Association (ALADI)	4	710,000	225,000
International Center for Small Hydropower (IC-SHP)	5	598,000	296,000
Mercosur Economic Research Network (MercoNet)	4	504,000	111,000
Third World Network (TWN)	2	323,000	180,000
Islamic Chamber of Commerce and Industry (ICCI)	4	179,000	124,000
Caribbean Council of Science and Technology (CCST)	4	156,000	129,000
United Nations Industrial Development Organization (UNIDO)	2	148,000	87,000
NAM Science & Technology Center	2	71,000	67,000

49. On the basis of these encouraging experiences, the Committee recommended that consultations and discussions currently underway with institutions interested in co-financing projects with the PGTF be continued.

50. In addition to the case-by-case approach that stems from application of guideline A(m) for utilization of PGTF, which requires that all proposals submitted to PGTF should include inputs from other sources of an amount at least equal to the resources requested from PGTF, efforts have been made to achieve more structured agreements with some institutions, aimed at providing continuity to co-financing activities. However, it should be noted that priorities, legal and financial regulations, and working procedures of many institutions render it difficult to go beyond the case-by-case approach.

Operating arrangements

51. The Committee examined the operating arrangements of PGTF and agreed to focus on dissemination of information on PGTF and follow up of the implementation of approved projects. In this regard, the Committee recommended to expand the information available in the PGTF section of the website of the Group of 77 (www.g77.org), including in particular the translations of the summaries of completed projects already posted on the website into the working languages of the Group, as a means of facilitating access to the information contained in the full texts of the final reports, posted in their original languages.

52. The UNDP Atlas Finance system provides up-to-date information on the status of implementation of approved projects. In this regard, a major effort was undertaken with the Special Unit for South-South Cooperation to reconcile all the accounts related to PGTF-supported projects since the beginning of operations in 1986, with a view to ensuring that the financial information regarding PGTF was accurate and could be confidently used as a basis for decisions regarding PGTF, in particular with regard to the level of reserves for commitments to approved projects.

53. In addition, a revision of the model format will be carried out in the near future so as to facilitate both submission of proposals and preparation of project documents for approved projects.

Survey of the impact of PGTF

54. On the basis of the recommendation of the Committee at its twelfth meeting in 1997, a survey on the impact and benefits of the projects funded by PGTF was initiated in 1998, with a view to supporting the promotion of the Fund. To date the Office of the Chairman has received information on 82 of the 127 PGTF-supported projects that have been completed. A summary of the results of the survey is presented in Annex III of this report.

III. CONSIDERATION OF NEW PROJECT PROPOSALS

55. The Committee had before it eighteen (18) project proposals submitted before the established deadline of 30 April 2009 to avail from the financing of PGTF. The titles of these proposals are listed below:

- (1) Strengthening of infrastructure and synergy for animal health sectors
- (2) Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction
- (3) Efficiency improving and energy saving scale-up of existing SHP plants in rural areas
- (4) Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households
- (5) International cooperation of E-Government promotion and exchange for developing countries
- (6) Cross-border demonstration and training of highland sustainable development
- (7) Harmonization project between accreditation bodies within the CARICOM region
- (8) Training in legal metrology
- (9) Institutional strengthening and competency building in petroleum operations management
- (10) Indicators system on information technologies and communications in the Andean Community (CAN)
- (11) Exchange of experiences about opening of new markets for the value-added export supply of Colombia, Ecuador and Peru
- (12) International comparison on measurement of mass, length and pressure
- (13) Genomics and capacity building in Latin America Phase II
- (14) Development of Cleaner Production in the sugar and byproducts industries
- (15) Fifth Forum for Businesswomen in Islamic Countries
- (16) Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries
- (17) Technical cooperation for harmonization of public finance statistics in the member countries of the Andean Community (CAN)
- (18) Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

56. The following five (5) proposals were received last year after the established deadline of 30 April 2008 and were not considered by the Committee at its twenty-third meeting:

- (1) Project for the establishment of a community center on support, counseling, human rights and gender equality in Western Africa
- (2) Innovations on water and energy distribution, and sewage treatment for poor populations
- (3) Training and Mentoring Program for Facilitators of Integrated Sustainable Rural Development in the Kingdoms of Lesotho and Swaziland
- (4) Training of Trainers on HIV and AIDS Mainstreaming at communities in Lesotho and Swaziland
- (5) Capacity building in molecular, microbiologic, vegetable and animal taxology

57. According to the provisions of guideline A(p) for utilization of PGTF resources, the Office of the Chairman requested the submitting entities to resubmit these late proposals not later than 30 April 2009, in their original form or updated as appropriate, for consideration at the twenty-fourth meeting of the Committee. Since none of the submitting entities resubmitted their proposals, they were not considered by the Committee.

58. No proposals were received this year after the established deadline of 30 April 2009.

Project proposal No. 1 – Strengthening of infrastructure and synergy for animal health sectors

59. The Jordan University of Science and Technology, based in Irbid, Jordan, submitted the proposal through the Permanent Mission of Jordan to the United Nations. Other participating countries would be Algeria, Egypt, Palestine and Yemen.

60. According to the text of the proposal, the project consists of the organization and holding of a workshop aimed at developing capacities and enhancing awareness of animal health specialists and relevant policy-makers on international trade, international financing and globalization in the Middle East and North African region (MENA). Specific objectives would be: (a) to enhance understanding of global trade issues and the recent financial and economic crisis, as they impact animal and public health and farmers; and (b) to promote effective and sustainable integration and coordination mechanisms among all sectors in animal health.

61. Project beneficiaries would be more than 800,000 sheep and goat farmers; 2,500 dairy cattle farmers and 60,000 poultry farmers in participating countries. Projects outcomes would also benefit enterprises and individuals in the educational and research sector of those countries.

62. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$ 88,000 and the contribution requested from PGTF amounts to US\$ 43,000. A breakdown of the total cost is shown in the table below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	27,000	27,000	54,000	
Travel	6,000	6,000	12,000	
Training	8,000	10,000	18,000	
Other	2,000	2,000	4,000	
Total	43,000	45,000	88,000	

63. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No.2 -</u> Cooperation and coordination of institutions in Latin America and the Caribbean, Asia and Africa for disaster risk reduction

64. The Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela, submitted directly the proposal. Participating countries would be the twenty-seven (27) member countries of SELA, as well as the African Union (AU) and the Pacific Economic Cooperation Association (APEC). The project was endorsed by the governing body of SELA, the Latin American Council, through Decision 493 adopted at its regular meeting held in November 2008.

65. According to the text of the proposal, the objective of the project is to promote the creation of a space for cooperation, coordination and development of institutions in Latin America and the Caribbean, Asia and Africa working in the area of disaster risk reduction, which would allow for sharing of experiences, exchanging of cooperation offers and demands, establishing of inter-institutional agreements, agreeing on areas of common interest in the corresponding work programmes, and identifying the main mechanisms and instruments to respond to emergencies and prevent disasters.

66. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 80,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is presented below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	12,000	0	12,000	
Travel and per diems	13,000	38,551	51,551	
Training	7,203	0	7,203	
Other	7,797	1,449	9,246	
Total	40,000	40,000	80,000	

67. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 30,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No.3 - Efficiency improving and energy saving scale-up of existing SHP plants</u> in rural areas

68. The International Center on small Hydropower (IC-SHP), based in Hangzhou, China, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Indonesia, Sri Lanka and Viet Nam.

69. According to the text of the proposal, in light of the significant potential in the field of rural small hydropower (SHP) in developing countries, the project aims at (a) facilitating the mass implementation of energy efficiency improvements in existing rural SHP plants in selected developing

countries, i.e. China, Sri Lanka, Indonesia and Viet Nam by project demonstration in research and implementing policies, financing and technical mechanisms to overcome the existing barriers, and (b) encouraging investment towards energy improving and energy saving in SHP. Furthermore, the project outputs would be extensively replicated in developing countries through the IC-SHP network, particularly in Africa, Asia and Latin America.

70. The project outputs will be selected as the training material for the IC-SHP training programme worldwide. Through the promotion of the international network for small hydropower (INSHP), energy efficiency and energy saving for SHP will be disseminated to and replicated in other developing countries.

71. Total cost of the project, to be implemented over a twenty-four (24) month period, is estimated at US\$ 95,000 and the contribution sought from PGTF amounts to US\$ 43,000. A breakdown of the total cost is provided below:

	Total con	tribution (US\$)	1
Item	PGTF	Other	Total
Personnel	8,000	(*	(*
Travel	5,000	(*	(*
Training	8,000	(*	(*
Workshops and seminars	22,000	(*	(*
Other	0	(*	(*
Total	43,000	52,000	95,000

(*) No breakdown was provided in the supporting documentation

72. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 29,000 be allocated to this end. This contribution should be disbursed in <u>two</u> <u>tranches</u>, disbursement of the second tranche being subject to the submission of the relevant progress and financial reports.

<u>Project proposal No. 4 -</u> *Application and dissemination of reinforced fiberglass biogas digester for remote and low-income households*

73. The Biogas Institute under the Ministry of Agriculture, based in Chengdu, China, submitted this proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Bangladesh and the Philippines.

74. According to the text of the proposal, the objectives of the project are: (a) to install ten (10) highquality reinforced fiberglass biogas digesters in rural areas in Bangladesh and the Philippines(five in each country) to treat domestic waste and provide clean and efficient energy for remote low-income families, and (b) to train two village committees (one in each country) in system operation, maintenance and manufacture. This model could be widely replicated in both countries.

75. Beneficiaries would be 20 low-income families in Bangladesh and the Philippines, which will be provided with biogas devices treating agricultural and industrial waste, and the means to produce clean energy for cooking and lighting. Savings from fuel and electricity should be enough to maintain the

current systems and acquire new ones, and the project could be self-sustained and be expanded to more communities without the need for further financial support.

76. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 80,000 and the contribution requested from PGTF amounts to US\$ 40,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel	9,000	(*)	(*)	
Travel	5,000	(*)	(*)	
Training	10,000			
Equipment	16,000	(*)	(*)	
Other	0	(*)	(*)	
Total	40,000	40,000	80,000	

(*) No breakdown was provided in the supporting documentation

77. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 29,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 5 -</u> International cooperation of E-Government promotion and exchange for developing countries

78. The Regional Cooperation Office for City Informatization of the *Centre International de Formation des Autorités Locales*- CIFAL (International Training Center for Local Authorities), based in Shanghai, submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Malaysia, Nepal and the Philippines.

79. According to the text of the proposal, the projects aims at (a) promoting development of e-Government in developing countries, (b) accelerating the construction of e-Government systems in these countries, and (c) increasing awareness of researchers and citizens to explore the application of e-Government. When such a platform for experience and application exchange is constructed, it will help developing countries to learn about the advanced experience of other countries in this field, and discuss the most useful and practical applications in developing countries.

80. Total cost of the project, to be implemented over a two (2) year period, is estimated at US\$ 100,000 and the contribution sought from PGTF amounts to US\$ 40,000. A breakdown of the total cost is shown below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Personnel	6,000	(*)	(*)		
Travel	4,000	(*)	(*)		
Training	20,000	(*)	(*)		
Equipment	5,000	(*)	(*)		

Other	5,000	(*)	(*)
Total	40,000	60,000	100,000

(*) No breakdown was provided in the supporting documentation

81. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in <u>two</u> <u>tranches</u>, disbursement of the second tranche being subject to the submission of the relevant progress and financial reports.

Project proposal No. 6 – Cross-border demonstration and training of highland sustainable development

82. The Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC), under the Yunnan Academy of Agricultural Sciences (YAAS) (Kunming, China) submitted the proposal through the Permanent Mission of China to the United Nations. Other participating countries would be Cambodia, Lao People's Democratic Republic, Thailand and Viet Nam.

83. According to the text of the proposal, the project aims at increasing the food security of communities by introducing improved upland rice varieties and production technology so as to drive the transition toward the sustainable development with intensification as a first step. The project will enhance the food security through better understanding and demonstration of improved upland rice cultivars via cross border training of agricultural administrators, technicians and farmers under upland condition of Cambodia, Laos, Thailand and Vietnam; meanwhile, to promote exchange and cooperation on other agricultural technologies that were successful in Yunnan and be demanded by countries from the Greater Mekong Sub region (GMS), such as hybrid rice varieties and cultivation technologies, sugarcane cultivars and production technology, tea planting and processing technologies, flowers production system, potato cultivars and production scheme based upon the platform of *Exchange and Cooperation Consortium for Agricultural Science and Technology in GMS* setup in March 2008 in Kunming.

84. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 103,500 and the contribution requested from PGTF amounts to US\$ 43,000. A breakdown of the total cost is provided in the table below:

	Total contribution (US\$)				
Item	PGTF	Other	Total		
Travel	16,500	(*)	(*)		
Training	21,500	(*)	(*)		
Equipment	3,800	(*)	(*)		
Other	1,200	(*)	(*)		
Total	43,000	60,500	103,500		

(*) No breakdown was provided in the supporting documentation

85. The Committee noted that this proposal is a follow-up of project INT/08/K09 approved in 2007 and was informed that the institution implementing this project had indicated that project activities have been finished, except for the final report. The Committee also noted that guideline B(f) for utilization of PGTF establishes that no follow up project would be considered until the previous one is implemented,

and operational procedures of PGTF establish that completion of a project requires submission of the final substantive and financial reports. Therefore, project INT/08/K09 has to be considered as being still under implementation, and the present proposal could not be considered by the Committee at this meeting. Following completion of project INT/08/K09, the sponsors may submit the proposal of the follow-up project for consideration by the Committee at its next meeting.

86. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 7 – Harmonization project between accreditation bodies within the CARICOM</u> region

87. The Government of Trinidad and Tobago submitted the proposal through its Permanent Mission to the United Nations. Other participating countries would be Antigua and Barbuda, Barbados, Belize, Guyana and St. Lucia.

88. According to the text of the proposal, the objective of the project is to establish a harmonized quality assurance system for tertiary education among CARICOM member countries. In particular, the project aims *inter alia* at (a) developing a set of minimum educational standards to be met by tertiary institutions in the region; (b) developing formal agreements and joint projects between participating regional accreditation agencies; (c) maintaining a shared register and database of registered accredited institutions, programmes and awards among participating countries; and d) establishing a regional qualifications framework for the development and comparison of qualifications awarded by institutions of the region.

89. Total cost of the project, to be implemented over a three (3) year period, is estimated at US\$ 440,000, but there is not indication of the contribution being requested from PGTF.

90. The Committee found that it was not possible to ascertain the cooperative element of the project, as required by guideline A(f) for utilization of PGTF. Even though a number of beneficiary countries are identified in the proposal, there is only one letter of endorsement (Belize) in the supporting documentation and therefore the condition of having a minimum of three participating countries is not fulfilled. In addition, since the proposal does not contain an indication of the contribution sought from PGTF, it was not possible to appraise it from a financial viewpoint.

91. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 8 – Training in legal metrology

92. The CARICOM Regional Organization for Standards and Quality (CROSQ), a 14-member intergovernmental organization established by CARICOM and based in St. Michael, Barbados, submitted directly the proposal. Participating countries would be Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, Montserrat, St. Kitts and Nevis, St. Lucia, Suriname, and Trinidad and Tobago.

93. According to the text of the proposal, the objective of the project is to provide training and workshop related to legal metrology for key staff of participating countries working in this field. With a view to ensuring continuity, the programme includes training of trainers as well as primary and backup resources and succession plans.

94. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 86,250 and the contribution sought from PGTF amounts to US\$ 42,490. Others contribution of US\$ 43,760 would come from the IDB Regional Quality infrastructure project. A breakdown of the total cost is as follows:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Travel	23,800	(*)	(*)	
Conference facilities and supplies	16,150	(*)	(*)	
Other	2,540	(*)	(*)	
Total	42,490	43,760	86,250	

(*) No breakdown was provided in the supporting documentation

95. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 27,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 9 –</u> Institutional strengthening and competency building in petroleum operations management

96. The Ministry of Science, Technology and Tertiary Education of Trinidad and Tobago submitted the proposal through its Permanent Mission to the United Nations. Other participating countries would be Rwanda and Uganda.

97. According to the text of the proposal, the objective of the project is to build a team of 12 to 15 petroleum operations personnel in Uganda prepared to design and implement strategic and operational plans in the petroleum sector.

98. Total cost of the project, to be implemented in thirty-six (36) weeks, is estimated at US\$ 406,475 and the contribution requested from PGTF amounts to US\$ 43,000. The totality of this contribution would be utilized for hiring a national consultant.

99. The Committee noted that all activities included in the proposal refer to Trinidad and Tobago and Uganda, with no indication of the participation of Rwanda in the project. The only reference to Rwanda appears in the checklist attached to the proposal. Therefore this project should be considered as a bilateral one, which is not eligible for funding as established in guideline A(g) for utilization of PGTF. In addition, there is no written evidence of endorsement by Uganda, as required in guideline A(f).

100. The Committee therefore recommended that this proposal should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 10 – Indicators system on information technologies and communications in the</u> Andean Community (CAN)

101. The *Instituto Nacional de Estadística e Informática* – INEI (National Institute of Statistics and Informatics) from Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Bolivia, Colombia and Ecuador.

102. According to the text of the proposal, the objective of the project is to implement a system of country ICT indicators (Information and Communications Technology), which would lead to building of a national ICT observatory in which both national and international organizations would participate as providers of information.

103. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 88,000 and the contribution sought from PGTF amounts to US\$ 43,000. No breakdown of the total cost was provided in the supporting documentation.

104. The Committee noted that this proposal deals with the same subject (ICT indicators) as project INT/03/K03, which was supported by PGTF in 2002 and completed in June 2004. It was submitted by the same institution (INEI) but involved different participating countries. Therefore, this proposal might be considered either as a follow up or as the replication of the results of the previous one, where the sets of ICT indicators were developed. In both cases, there are no limitations to the eligibility of the proposal since project INT/03/K03 has been completed.

105. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 24,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche.</u>

<u>Project proposal No. 11 – Exchange of experiences about opening of new markets for the value-added</u> export supply of Colombia, Ecuador and Peru

106. The Peruvian Promotion Commission for Exports and Tourism (PROMPERU) submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Colombia and Ecuador.

107. According to the text of the proposal, the objective of the project is to support the exports sector of Colombia, Ecuador and Peru through the provision of accurate and up-to-date information of the Chinese market with a view to increasing their exports of value-added products. The project involves (a) preparation of a market report; (b) a market prospecting trip; and (c) organization of workshops to disseminate specialized information on the Chinese market to the export sectors of the participating countries.

108. Total cost of the project, to be implemented in six (6) months, is estimated at US\$ 86,730 and the contribution sought from PGTF amounts to US\$ 43,000. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Personnel (consultants)	25,000	(*)	(*)	
Travel	18,000	(*)	(*)	
Total	43,000	43,730	86,730	

(*) No breakdown was provided in the supporting documentation

109. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of

PGTF and that US\$ 24,000 be allocated to this end. This contribution should be disbursed in <u>one single</u> tranche.

Project proposal No. 12 – International comparison on measurement of mass, length and pressure

110. The Nacional Institute for the Defense of Competition and Protection of Intellectual Property (INDECOPI) from Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Chile, Colombia, Mexico and Panama.

111. Metrology is the science that studies the theoretical and practical aspects related to the measurement of all magnitudes (i.e. mass, length, time, volume, etc.). Its importance resides in the fact that both producers and consumers need to know with sufficient precision what the exact content of a product is. The increasing demands of health and environment, as well as the need of international trade require ensuring uniformity in measurements.

112. According to the text of the proposal, the objective of the project is to promote understanding and improve the measurement capacities in the region through the design of international comparison programmes. The central aim of this comparison is to build international confidence and maintain the technical capacities of participating laboratories, as well as to work towards multilateral and international mutual recognition.

113. Total cost of the project, to be implemented in ten (10) months, is estimated at US\$85,840 and the contribution requested from PGTF amounts to US\$41,800. A breakdown of the total cost is provided below:

	Total contribution (US\$)			
Item	PGTF	Other	Total	
Travel and per diems	27,800	(*)	(*)	
Travel	14,000	(*)	(*)	
Total	41,800	44,040	85,840	

(*) No breakdown was provided in the supporting documentation

114. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project proposal No. 13 – Genomics and capacity building in Latin America – Phase II

115. The *Universidad Peruana Cayetano Heredia* from Peru submitted the proposal through the Permanent Mission of Peru to the United Nations. Other participating countries would be Argentina, Brazil and Chile.

116. According to the text of the proposal, the main objective of the project is to enhance capacity in Genomics and Bioinformatics research in Latin America through networking. This would be done in the framework of the International Potato Genome-Sequencing Consortium into which all the participating countries are already involved. The present proposal intends to continue with the technology transfer

developed by the international consortium researchers to Latin America and reinforce the links among senior and young Latin American scientists involved in the potato project.

117. Total cost of the project, to be implemented in eighteen (18) months, is estimated at US\$ 100,000 and the contribution sought from PGTF amounts to US\$ 48,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	21,600	(*)	(*)
Travel	11,900	(*)	(*)
Training	14,500	(*)	(*)
Total	48,000	52,000	100,000

(*) No breakdown was provided in the supporting documentation

118. The project noted that this proposal is a follow up of project INT/08/K03, which was supported by PGTF in 2007 and is still under implementation. According to guideline B(f) for utilization of PGTF, no follow up project would be considered until the previous one is implemented.

119. Therefore, this proposal cannot be considered by the Committee at this meeting and it is recommended that this proposal should <u>not</u> avail from the financing of PGTF.

Project proposal No. 14 – Development of Cleaner Production in the sugar and byproduct industries

120. The Cuban Research Institute on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba, submitted the proposals through the Permanent Mission of Cuba to the United Nations. Other participating countries would be Argentina and Nicaragua.

121. According to the text of proposal, the project aims at (a) applying the concept of "cleaner production" in the sugar and by-product factories; (b) carrying out the necessary measurements and studies to define losses of water, energy, raw materials and products that make the processes polluting and non-profitable; and (c) preparing existing laboratories to undertake studies and characterizations of waste waters and design appropriate waste treatment systems.

122. Total cost of the project, to be implemented over a two (2) year period, is estimated at US\$78,000 and the contribution sought from PGTF amounts to US\$ 45,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	2,400	(*)	(*)
Training	7,000	(*)	(*)
Technical meetings	7,300	(*)	(*)
Equipment	28,000	(*)	(*)
Other	300	(*)	(*)
Total	45,000	33,000	78,000

(*) No breakdown was provided in the supporting documentation

123. The Committee noted that the contribution from other sources indicated in the supporting documentation amounts to US\$ 33,000, lower than the amount sought from PGTF. In accordance with guideline A(m) for utilization of PGTF, inputs from other sources should be of an amount at least equal to the resources requested from PGTF and therefore the maximum support that could be given to this proposal would be US\$ 33,000. Otherwise, the Committee considered that this proposal complies in general with the guidelines and is thus eligible for funding.

124. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 22,000 be allocated to this end. This contribution should be made in <u>two tranches</u> and disbursement of the second tranche would be subject to the timely submission of the relevant substantive and financial reports.

Project proposal No. 15 - Fifth Forum for Businesswomen in Islamic Countries

125. The Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan, submitted the proposal through the Permanent Observer Mission of the Organization of the Islamic Conference (OIC) to the United Nations. The proposal has been endorsed by the Thirty-fifth Session of the Council of Foreign Ministers (CFM), held in Kampala, Uganda in June 2008. Participating countries would be the 57 member states of the (OIC).

126. According to the text of the proposal, the aim of the proposed Forum is to create in the long run a platform for businesswomen to share their experiences and know how, to discuss new ideas, to identify business opportunities and to link business partners. It is an ideal platform for international cooperation, where each country would be able to acquire specific know how from its partners, share intercultural competence and innovative ideas, and pursue cultural exchanges.

127. Total cost of the project, to be implemented in a three (3) day period, is estimated at US\$169,950 and the contribution requested from PGTF amounts to US\$30,900. A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
International travel and per diems	30,900	42,250	73,150
Local transportation & hospitality	0	75,000	75,000
Conference facilities & support	0	12,500	12,500
Documentation & reporting	0	4,000	4,000
Other	0	5,300	5,300
Total	30,900	139,050	169,950

(*) No breakdown was provided in the supporting documentation

128. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 16 – Capacity building on utilization of satellite remote sensing and modeling climate change in developing countries</u>

129. The Mariano Marcos State University, based in Ilocos Norte, Philippines, submitted the proposal through the Permanent Mission of the Philippines to the United Nations. Other participating countries would be Cambodia, Democratic People's Republic Lao, Indonesia, Thailand and Viet Nam.

130. According to the text of the proposal, the objectives of the project are: (a) to strengthen or enhance capacity among trainees on the utilization of satellite remote sensing and forecasting models on climate change for adaptation and mitigation strategies; (b) to conduct case studies among trainees on computer applications on specific areas of interest among developing countries; (c) to promote a collaborative exchange of expertise and building of networks for sustainability; and (d) to organize a two-day international symposium to culminate the output of each trainee as well as the project.

131. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$ 156,000 and the contribution requested from PGTF amounts to US\$ 43,000. Other sources of contributions would be the Trans disciplinary Initiative for Global Sustainability (TIGS), University of Tokyo (US\$ 43,000) and the Mariano State University (US\$ 70,000). A breakdown of the total cost is provided below:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	(*)	(*)	36,000
Travel	(*)	(*)	6,000
Workshop	(*)	(*)	18,000
International symposium	(*)	(*)	17,000
Training	(*)	(*)	5,000
Equipment	(*)	(*)	17,000
Repository of satellite data	(*)	(*)	45,000
Other	(*)	(*)	12,000
Total	43,000	113,000	156,000

(*) No breakdown was provided in the supporting documentation

132. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is thus eligible for funding. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 25,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

<u>Project proposal No. 17 –</u> *Technical cooperation for harmonization of public finance statistics in the member countries of the Andean Community (CAN)*

133. The Ministry for Development Planning of Bolivia submitted the proposal through its Permanent Mission to the United Nations. Other participating countries would be Colombia, Ecuador and Peru.

134. According to the text of the proposal, the objectives of the project are (a) to improve the production of Andean statistics by national and Andean institutions, (b) to further integration among them, and (c) to have harmonized statistical indicators.

135. Total cost of the project, to be carried out in six (6) months, is estimated at US\$43,000, the totality of which is the contribution sought from PGTF. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	36,000	0	36,000
Travel	6,000	0	6,000
Other	1,000	0	1,000
Total	43,000	0	43,000

(*) No breakdown was provided in the supporting documentation

136. The Committee noted that this proposal does not include inputs from other sources, which should be of an amount at least equal to the resources sought from PGTF, as established in guideline A(m) for utilization of PGTF. In addition, it was not possible to ascertain the cooperative element of the project, since the are no written endorsements from the participating/beneficiary countries, as required by guideline A(f).

137. The Committee therefore concluded that this proposal is not eligible for funding and recommended that it should <u>not</u> avail from the financing of PGTF.

<u>Project proposal No. 18-</u> Strengthening the framework of the Caribbean laboratory accreditation scheme by training of experts

138. The Trinidad and Tobago Laboratory Accreditation Service (TTLABS), submitted the proposal through the Permanent Mission of Trinidad and Tobago to the United Nations. Other participating countries would be Antigua and Barbuda, Belize, Guyana and St. Lucia.

139. According to the text of the proposal, the objective of the project is to establish a structure that will coordinate the regional development for accreditation of laboratories in the Caribbean in a way that leverages regional capacity and harmonizes processes and procedures, in a cost-effective and internationally recognized manner.

140. Total cost of the project, to be implemented in twelve (12) months, is estimated at US\$90,000 and the contribution requested from PGTF amounts to US\$45,000. A breakdown of the total cost is as follows:

	Total contribution (US\$)		
Item	PGTF	Other	Total
Personnel	0	20,000	20,000
Travel and per diems	36,000	5,000	41,000
Training	7,500	20,000	27,500
Other	1,500	0	1,500
Total	45,000	45,000	90,000

141. The Committee considered that this proposal complies in general with the guidelines for utilization of PGTF and is thus eligible for funding. The Committee therefore recommended that this proposal avail from the financing of PGTF and that US\$ 27,000 be allocated to this end. This contribution should be disbursed in <u>one single tranche</u>.

Project INT/00/K08 – "Support to the Committee of Experts – Phase III"

142. In 2006 and 2008 the budget of project INT/00/K08, which provides support to the work of the Committee of Experts, was increased by US\$75,000 on each occasion. Maximum disbursements of US\$ 30,000 in 2007, US\$ 40,000 in 2008 and US\$ 35,000 in 2009 were approved with a view to providing the resources to hold up to a maximum of two meetings of the Committee per year, as established in guideline B(i) for utilization of PGTF resources. This allocation was based on actual costs of the meetings of the Committee, which averaged US\$ 15,000 per meeting from 1998 to 2005, but increased to US\$ 18,000 in 2006, US\$ 20,000 in 2007 and US\$ 22,500 in 2008. In 2009 the cost per meeting is also US\$ 22,500.

143. Availability of resources in project INT/00/K08 at the beginning of 2009 was US\$ 55,000 and following a drawdown of US\$ 27,500 to meet the cost of one meeting of the Committee (US\$ 22,500) plus fund-raising and dissemination-related expenses (US\$ 5,000), the remaining balance at the end of 2009 would be US\$ 27,500. This amount would be sufficient to provide funding for one meeting of the Committee in 2010.

144. In light of the very limited resources available for 2009, the Committee considered not making a further budget increase for 2010 aimed at maintaining the current practice of funding up to a maximum of two meetings per year. Should the need arise to hold a second meeting in 2010, the members of the Committee agreed to utilize any suitable electronic means to deal with the matters that would require a second meeting and to convey their respective decisions accordingly.

145. As indicated in last year's report, it would be necessary to examine the situation every year in order to calculate the required allocation.

146. The Committee therefore recommended that no further allocation be made to the budget of project INT/00/K08 this year.

SUMMARY OF PROJECT PROPOSALS RECOMMENDED FOR ADOPTION

147. In summary, the Committee recommended that the following thirteen (13) new project proposals avail from the financing of PGTF and resources allocated to this end amount to US\$ 342,000. A breakdown of this total is provided below:

<u>Project</u>	Title	Allocation
(1)	Strengthening of infrastructure and synergy for animal health sectors	(\$US) 30,000
(2)	Cooperation and coordination of institutions in Latin America and the	30,000
	Caribbean, Asia and Africa for disaster risk reduction	30,000
(3)	Efficiency improving and energy saving scale-up of existing SHP plants in	
	rural areas	29,000
(4)	Application and dissemination of reinforced fiberglass biogas digester	
	for remote and low-income households	29,000
(5)	International cooperation of E-Government promotion and exchange for developing countries	25,000
(6)	Training in legal metrology	27,000
(7)	Indicators system on information technologies and communications in the	,
	Andean Community (CAN)	24,000
(8)	Exchange of experiences about opening of new markets for the value-added	24,000

	export supply of Colombia, Ecuador and Peru	
(9)	International comparison on measurement of mass, length and pressure	25,000
(10)	Development of Cleaner Production in the sugar and byproduct industries	22,000
(11)	Fifth Forum for Businesswomen in Islamic Countries	25,000
(12)	Capacity building on utilization of satellite remote sensing and modeling	
	climate change in developing countries	25,000
(13)	Strengthening the framework of the Caribbean laboratory accreditation scheme	
. ,	by training of experts	<u>27,000</u>
	TOTAL	342,000

148. According to the information provided by UNDP, uncommitted resources in 2009 amount to approximately US\$220,200, including the projected interest earnings from 1 January to 31 December 2009. These uncommitted resources are the difference between total assets as of 20 July 2009 (US\$ 7,314,900) and liabilities which include the core capital (US\$ 6,000,000), the reserve for commitments to approved projects (US\$ 993,300) and actual expenditures during 2009 (US\$ 101,400). A detailed breakdown of the financial status of PGTF is provided in Annex IV.

149. Total resources requested by the eligible proposals recommended for adoption in the table above are US\$ 528,000. Since this amount exceeded the resources available, the Committee, in accordance with the provisions of guideline B(b) for utilization of PGTF, made an allocation of resources to these projects on the basis of priorities derived from the specific merits of the proposals, country and regional coverage, equitable geographical distribution and the ceiling per project for 2009 (US\$ 31,500).

150. In the framework of the Grant Agreement with the International Fund for Agricultural Development (IFAD), PGTF applied for an extension of the agreement up to 31 December 2010 and submitted three projects to be funded by the second installment of US\$ 100,000. Both requests are under consideration by IFAD and a decision is expected in the near future. If a positive formal decision and notification by IFAD takes place before the date of the next Annual Ministerial Meeting in late September 2009, when the report of the present meeting of the Committee will be considered, then the resources provided by the second installment could be added to the uncommitted resources of PGTF for 2009 (which would then increase by US\$ 98,000 from US\$ 220,200 to US\$ 318,200 since 2% of the resources would be used to pay overheads).

151. In order to meet the level of available resources required to support the allocation of funds recommended in the table above, the Committee recommended to reduce this year the reserve for commitments to approved projects by US\$ 34,000 and provide for a modest increase of US\$ 10,000 in the total allocation (from US\$ 342,000 to US\$ 352,000). The reserve would then be reduced from the current US\$ 993,300 (100% coverage) to US\$ 959,300 (96% coverage). According to past experience, this level should be sufficient to meet commitments for approved projects.

152. The increase of US\$ 10,000 in total allocation would be assigned to the three proposals recommended for adoption that would be supported by the Grant Agreement and is required in order to make full utilization of the second installment of the Grant Agreement, while complying with the ceiling per project established in the Agreement (i.e. US\$ 40,000 per project).

153. In the case that the second installment under the Grant Agreement would not be available to PGTF in 2009, the Committee recommended to reduce the reserve from US\$ 993,300 to US\$ 871,300 (88% coverage) and maintain the total allocation indicated in the table above (US\$ 342,000). Again, according to past experience this level of reserves should be sufficient to meet commitments for approved projects.

154. In summary, the situation with and without the second installment of the Grant Agreement would be as follows:

	With 2 nd installment of Grant Agreement	Without 2 nd installment of Grant Agreements
Total allocation (US\$)	352,000	342,000
Reserve for commitments to approved projects (US\$)	959,300 (96% coverage)	871,300 (88% coverage)
Allocation to individual proposals to be funded by IFAD Grant resources (US\$)	esterage)	esterage)
(1) Strengthening of infrastructure and synergy for animal health		
sectors	33,000	30,000
(2) Cooperation and coordination of institutions in Latin America		
and the Caribbean, Asia and Africa for disaster risk reduction	33,000	30,000
(3) Fifth Forum for Businesswomen in Islamic Countries	29,000	25,000

155. The Committee stressed that the adjustment of the reserve level was an extraordinary recommendation aimed at preserving to the extent possible the responsiveness of PGTF to the demands for support, while keeping a prudent and conservative position with regard to commitments to approved projects. To this end, the Committee recommended to closely follow up the future evolution of commitments to projects in order to be in a position to timely make the necessary recommendations regarding the appropriate level of the reserve.

156. Finally, the Committee wished to stress that, in the light of the present low level of interest rates, PGTF faces an emergency situation that may significantly undermine its capacity to meaningfully support South-South cooperation and even threaten its own sustainability. Urgent action by the members of the Group of 77 is required to provide short term assistance to PGTF and enable it to successfully overcome the current difficult circumstances.

IV. ASSESSMENT OF THE IMPLEMENTATION OF APPROVED PROJECTS

157. The Committee examined the status of implementation of projects adopted by the 20th, 22nd, 26th, 27th, 28th, 29th, 30th, 31st and 32nd Annual Meetings of Ministers for Foreign Affairs, held in New York respectively in September 1996, September 1998, September 2002, September 2003, September 2004, September 2005, September 2006, September 2007, and September 2008.

158. The following sixteen (16) progress, terminal and financial reports on projects under implementation were made available to the Committee of Experts:

- 1. Final report submitted by the "Universidad Nacional de Quilmes" from Argentina for project INT/06/K04 "Yeast and yeast derivative production from cheese whey (YEWHEY)"
- 2. Final report submitted by the National Service for Agrarian Health (SENASA) from Peru for project INT/06/K09 "Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia"
- 3. Final report submitted by the International Center on Small Hydropower (IC-SHP) from China for project INT/06/K10 – "Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe"

- 4. Final report submitted by the Government of Cuba for project INT/06/K11 "Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region"
- 5. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/06/K08 "Creation of a rain water-harvesting model"
- 6. Progress report submitted by FUNDABITAT from Venezuela for project INT/07/K10 "Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) – Amazonian Network of Appropriate Technologies"
- 7. Progress report submitted by the Center for Science& Technology of the Non-Aligned and Other Developing Countries (NAM S&T Center) from India for project INT/08/K02 – "Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer"
- 8. Progress report submitted by the "Universidad Peruana Cayetano Heredia" from Peru for project INT/08/K03 "Capacity building in plant genomics in Latin America"
- 9. Progress report submitted by UNIDO for project INT/08/K05 "Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)"
- 10. Progress report submitted by the Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba for project INT/08/K06 "Increased sugar production through microbial inhibition of Leuconostoc sp. and other bacteria (Phase II)"
- 11. Progress report submitted by the Caribbean Council for Science and Technology (CCST) from Trinidad and Tobago for project INT/08/K07 "Interactive CD-ROMs on climate change for public education among Caribbean audiences"
- 12. Progress report submitted by the Tongji University from China for project INT/08/K08 "International cooperation of higher education popularization and reformation study for developing countries"
- 13. Progress report submitted by the Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC) from China for project INT/08/K09 "Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong sub region"
- 14. Progress report submitted by the Office of the Mountain-River-Lake Development Committee (MRLDO) from China for project INT/08/K10 – "Community based sustainable alternative livelihood development for lake protection"
- 15. Progress report submitted by the Islamic Chamber of Commerce and Industry (ICCI) from Pakistan for project INT/09/K02 – "Training programme on micro finance sector development"
- 16. Financial statement submitted by the Office of the Chairman of the Group of 77 in New York for project INT/00/K08 "Support to the Committee of Experts of PGTF–Phase III"

159. According to the status of their implementation, approved projects can be grouped into several categories:

- (a) Projects completed;
- (b) Projects under implementation;
- (c) Projects under preparation still to be implemented;
- (d) Projects cancelled and allocated funds reverted to PGTF;
- (e) Projects under query

160. Completed and cancelled projects could be considered as inactive and their main features are included as reference in Annex II.

A. **Projects under implementation**

161. Thirty-one (31) approved projects were being implemented as of the date of the Twenty-fourth Meeting of the Committee of Experts. This total is the result of thirty-five (35) projects that were under implementation during the period between the twenty-third and twenty-fourth meetings of the Committee, plus eight (8) that started being implemented during this period, minus twelve (12) that were completed. Detailed information on the status of these projects is provided below:

(1) Rural Education and Agricultural Extension Facility for the Nomads of the Sahel and Sahara Regions

162. Submitter: Foundation for Social Peace of Niger, with endorsement of the General Secretariat of the Organization of the Islamic Conference Subcontractor: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 5 countries (Algeria, Burkina Faso, Libyan Arab Jamahiriya, Mali, and Niger) PGTF input: US\$85,000 Other inputs: US\$659,340 Number: INT/96/K06 Duration: One (1) year Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) Date of signature of relevant documents: The project document was signed by the Organization of the Islamic Conference on 16 December 1996 and by UNDP on 18 February 1997. The subcontract agreement concluded between the Organization of the Islamic Conference and the Foundation for Social Peace was signed on 1 March 1997.

163. An initial disbursement of US\$45,000 was made through the UNDP Resident Representative in Niger in May 1997. A financial statement of expenditures for the first tranche was submitted to UNDP by the Organization of the Islamic Conference on 17 June 1997. On 24 June 1997, the Special Unit for TCDC of UNDP requested the UNDP Resident Representative in Niger to disburse the second tranche of US\$40,000. The Office of the Chairman received a copy of a progress report on 9 September 1997.

164. The Committee recommended at its fifteenth meeting that the Office of the Chairman request the sub-contractor to submit the outstanding final report and statement of expenditure before 31 December 2000.

165. The Organization of the Islamic Conference was requested to follow up on the status of the project via fax of 11 May 2001. The Committee recommended at its seventeenth meeting that a final notice be sent to the sub-contractor requesting submission of the outstanding reports before 31 December 2002, and a reminder be sent to the General Secretariat of the Organization of the Islamic Conference with a request to follow up on this matter.

166. The Committee requested the UNDP to follow up on this matter with the Organization of the Islamic Conference (OIC). A potential focal point within the OIC has been identified and a request for information has been sent by the UNDP.

(2) Sub-regional intellectual property system

 167. <u>Submitter</u>: Andean Community General Secretariat, based in Lima, Peru <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$50,000 <u>Number</u>: INT/98/K11 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)

168. On 13 August 1999 the UNDP authorized its Resident Representative in Peru to disburse the first tranche of US\$22,500 to the Andean Community. Two requests for submission of progress reports on the project have been made on 21 September 2000 and 22 March 2001.

169. On 31 July 2003, the Andean Community secretariat informed that the first phase of the project, related to the development of an Andean Trademarks Consultation System, had been completed. The second phase would be aimed at developing interconnecting modules between or among the intellectual property administrations of Bolivia and Ecuador and Venezuela.

170. On 3 June 2004, the Andean Community secretariat requested a modification of the originally approved project activities and a budget revision, in order to carry out the second phase of the project. This revision entailed modifications in the various cost items of the project budget within the existing total approved contribution to the project, namely US\$50,000. Other inputs to the project would be the contribution by the Andean Community secretariat, which was increased to US\$60,815.

171. The Committee considered that the proposed modification to the project activities, including the budget revision for the second phase, would result in a more meaningful project for the benefit of the participating countries and approved the project activities modification and budget revision. The Committee requested the Office of the Chairman to inform the Andean Community secretariat and the UNDP of this decision.

172. The Andean Community secretariat submitted in April 2005 a progress report on expenditure incurred so far. The project document was revised in accordance with the Committee's approval and sent on 6 May 2005 to the country office in Peru for implementation and disbursement of the second tranche.

173. The UNDP established an ASL (Approved Spending Limit) for US\$ 22,755 on 27 March 2006.

174. On 9 May 2007, the UNDP requested the country office in Peru to provide information on the status of implementation of this project. The UNDP country office was informed by the Andean Community secretariat that there had been some delays in the implementation due to the departure of the person in charge of the project, but that an official letter would be issued shortly stating the alternative arrangements put in place as well as the renewed commitment of the Andean Community to the project. This letter was received on 30 July 2007 and a revised project document was submitted by the Andean Community.

(3) Regional remote sensing activities

175. Submitter: Southern African Development Community (SADC), based in Gaborone, Botswana

<u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 14 member countries (Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$400,000 <u>Number</u>: INT/98/K12 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Date of signature of relevant documents</u>: The project document was signed by SADC on 27 October 1999 and by UNDP on 3 January 2000

176. On 23 June 2000 the UNDP authorized its Resident Representative in Botswana to disburse US\$45,000 (90% of the PGTF allocation) to SADC. A request for a submission of progress and financial reports was made on 22 March 2001 and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

177. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 16 June 2005 the UNDP sent a new request for submission of the outstanding reports to the UNDP country office in Botswana and to SADC. Since no reply has been received so far to these inquiries, the Committee requested the UNDP to follow up on this matter.

(4) Establishment of a statistical service unit and access of World Bank live database

178. <u>Submitter</u>: Secretariat of the Organization of African Unity, with headquarters in Addis Ababa, Ethiopia <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All 53-member states of the African Union <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$1,206,690 <u>Number</u>: INT/98/K14 <u>Duration</u>: 3 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Date of signature of relevant documents</u>: The project document was signed by OAU/AEC on 31 December 1998 and by UNDP on 19 January 1999

179. On 10 July 2000, the UNDP authorized its Resident Representative in Ethiopia to disburse US\$72,000 (90% of the PGTF allocation) to the OAU Secretariat. On 7 June 2001, a request was made for submission of progress report and financial statement and a reminder was sent by the UNDP in July 2002. No further information has been received on the status of this project.

180. At its nineteenth meeting in 2004, the Committee requested the UNDP to follow up on this project. On 30 June 2005 the UNDP sent a request for a progress report to the UNDP country office in Ethiopia. Since no reply has been received so far, the Committee requested UNDP to send a reminder on the subject.

181. On 13 June 2007, the UNDP sent a reminder to the country office in Ethiopia, which indicated that it was unable to help and referred the request to the focal point at the African Union Secretariat. On

10 July 2007, the UNDP sent a message to the focal point requesting information on the status of the project.

182. On 14 July 2008, The UNDP requested the African Union to provide information on the project and sent a reminder on 30 July 2008. A reply is still awaited from the African Union.

(--) Support to the Committee of Experts of PGTF (Phase III)

183. <u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>PGTF input</u>: US\$111,236 <u>Other inputs</u>: Nil <u>Number</u>: INT/00/K08 <u>Duration</u>: Four years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Date of signature of relevant documents</u>: The project document was signed by the Chairman of the Group of 77 on 20 June 2001 and by the UNDP on 7 June 2001

184. This project corresponds to a continuation of project INT/90/K08, and allocated funds come from the re-allocation of the remaining balance of project INT/90/K08 approved in October 1990 (US\$101,236) plus a budget increase of US\$10,000 approved in September 1999. As such, it should not be counted as an additional new project in the follow-up of the implementation of approved projects.

185. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Sixteenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 22 June 2001. Funds were received on 29 June 2001. The Office of the Chairman submitted a financial statement on 28 December 2001.

186. A request for disbursement of US\$20,480 to cover expenses related to the holding of the Seventeenth Meeting of the Committee of Experts of PGTF was made by the Chairman of the Group of 77 on 10 May 2002. Funds were received on 16 July 2002. The Office of the Chairman submitted a financial statement on 13 December 2002.

187. The Office of the Chairman requested on 12 December 2002 a disbursement of US\$22,700 to cover expenses related to the holding of the First Special Meeting of the Committee of Experts. Funds were received on 11 March 2003. The Office of the Chairman submitted a financial statement on 27 December 2003.

188. On 6 April 2004, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Nineteenth Meeting of the Committee of Experts of PGTF. Funds were received on 6 July 2004. The Office of the Chairman submitted a financial statement on 22 December 2004.

189. On 5 July 2005, the Office of the Chairman requested a disbursement of US\$22,700 to cover expenses related to the holding of the Twentieth Meeting of the Committee of Experts of PGTF. Funds were received on 15 July 2005. The Office of the Chairman submitted a financial statement on 21 December 2005.

190. The Office of the Chairman submitted a financial statement on 6 December 2006. On the same date, the Office of the Chairman requested a disbursement of US\$ 30,000 to cover expenses related to the Twenty-second Meeting of the Committee of Experts of PGTF. Funds were received on 24 April 2007.

191. A financial statement was submitted by the Office of the Chairman on 26 December 2007. On 7 April 2008 the Office requested a disbursement of US\$ 20,000 to cover expenses related to the Twenty-third Meeting of the Committee of Experts of PGTF and funds were received on 9 July 2008.

192. The Office of the Chairman submitted a financial statement on 15 December 2008. On 9 June 2009 the Office requested a disbursement of US\$ 27,500 to cover the expenses related to the Twenty-fourth Meeting of the Committee of Experts of PGTF (US\$ 22,500) and expenses related to fund-raising and dissemination of results of PGTF-supported projects. Funds were received on 1 June 2009.

(5) Support to the Coordinating Secretariat of the Zambia-Malawi-Mozambique Growth Triangle for the Implementation of the ZMM-GT

 193. <u>Submitter</u>: Zambia Investment Centre <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Malawi, Mozambique, and Zambia) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$95,000 <u>Number</u>: INT/03/K01 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Date of signature of relevant documents</u>: The project document was signed by both the Government of Zambia and by the UNDP on 24 January 2003.

194. On 30 April 2003 the UNDP authorized disbursement of US\$63,000 to the subcontractor (90 percent of the allocated resources). The authorization indicated that disbursement should be made in two tranches.

195. The sub-contractor has submitted progress reports on 4 June 2004 and 22 February 2005. A second tranche of US\$ 29,000 was disbursed on 11 May 2006.

196. The subcontractor submitted progress reports on 15 June 2007 and 23 July 2008.

(6) **Prevention in Peru and Control Programme in Bolivia and Brazil against Anthonomus** Grandis Boheman "The Mexican Cotton Boll Weevil"

197. <u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Brazil, and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/03/K04 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 11 July 2003 and by UNDP on 2 May 2003

198. On 14 October 2003 the UNDP authorized disbursement of US\$22,500 to SENASA (90% of allocated resources). The sub-contractor submitted progress reports on 20 July 2004, 10 May 2005 and 26 July 2006.

199. The sub-contractor submitted progress reports on 18 June 2007 and 11 July 2008.

(7) Caribbean Postgraduate Center

 200. <u>Submitter</u>: Universidad de Oriente (East University) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$111,500 <u>Number</u>: INT/03/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 25 February 2005 and by the UNDP on 8 March 2005

201. On 14 October 2003, the UNDP sent to the country office in Cuba the project document as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources).

202. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 March 2005. A request for a progress report was sent by the UNDP on 22 May 2006 and a reminder was sent on 9 May 2007. The Committee requested the UNDP to follow up on this matter.

203. A new request for information was sent by the UNDP on 11 July 2008 and no reply has been received so far. In addition to the foregoing follow up effort, the Committee recommended to seek the assistance of the Permanent Mission of Cuba to the United Nations and to this end requested that copies of the relevant communication be sent to the Permanent Mission.

(8) Development and strengthening of mechanisms for solving conflicts on shared natural resources in the Karamajong ecosystem in East Africa

<u>Submitter</u>: UNCCD Secretariat on behalf of the governments of Kenya, Sudan and Uganda, as participating countries
 <u>Subcontractor</u>: African Union – IBAR (Inter-African Bureau for Animal Resources), based in Nairobi, Kenya
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (Kenya, Sudan and Uganda)
 <u>PGTF input</u>: US\$25,000
 <u>Other inputs</u>: US\$25,000 (in-kind)
 <u>Number</u>: INT/04/K08
 <u>Duration</u>: One year
 <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Kenya on 20 May 2005 and by the UNDP on 16 June 2005

205. On 21 April 2005, the UNDP sent to the country office in Kenya the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$22,500 (90% of allocated resources). The authorization indicated that disbursement should be made in a single tranche.

206. The Office of the Chairman observed that in the project document the contribution of other sources had been reduced to US\$ 15,000 from the original US\$ 25,000, and therefore it would be lower than the amount allocated from PGTF resources. Since this does not comply with the guidelines, the Office requested the UNDP to revise the document with the sub-contractor so as to ensure compliance. The sub-contractor submitted several revisions but there were still some inconsistencies that need to be solved before reauthorizing disbursement of funds.

207. On 25 July 2007, the subcontractor submitted a revised budget to UNDP, with the amendments required to ensure compliance with PGTF guidelines.

208. The subcontractor submitted a progress report on 11 July 2008.

(9) Development of a technological package aimed at developing opto-mechanical industries in Latin America

209. <u>Submitter</u>: *Pontificia Universidad Católica del Perú* (Pontifical Catholic University of Peru), based in Lima, Peru
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technology
 <u>Participating/beneficiary countries</u>: 5 countries (Argentina, Brazil, Colombia, Mexico and Peru)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$81,910
 <u>Number</u>: INT/05/K04
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 20 December 2005 and by the UNDP on 21 December 2005

210. On 13 April 2005, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.

211. In March 2006 an ASL (Approved Spending Limit) for disbursement of funds was established and on 22 May 2006 the UNDP sent a request for a progress report to the sub-contractor.

212. The sub-contractor submitted progress reports on 30 July 2007 and 6 June 2008.

(10) Technical studies for the improvement of the In-Guezam (Algeria)-Arlit (Niger) section of the trans-Saharan road

 213. <u>Submitter</u>: Ministry of Public Works of Algeria <u>Subcontractor</u>: SAETI, an engineering company SAETI from Algeria in association with the company *Art et Genie* from Niger <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Niger and Nigeria) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$1,004,000 (estimated) <u>Number</u>: INT/05/K07 <u>Duration</u>: One year <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) 214. On 21 October 2004, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. The submitting entity forwarded a hard copy of the draft project document to the UNDP on 5 April 2005. An electronic copy has been requested in order to finalize the project document and send to the country office for signature, establishment of the ASL (approved spending limit) and subsequent disbursements of funds.

215. The Committee was informed that the electronic copy was being prepared so as to finalize the project document, but no electronic copy has been received by late July 2007. Given that almost three years have elapsed since the approval of the project and no progress was achieved so far regarding implementation, the Committee recommended that a notice be sent to the submitter requesting finalization of the project document by 31 December 2007. Otherwise the project would be cancelled and allocated funds would revert to PGTF resources.

216. On 29 November 2007, the UNDP sent to the country office in Algeria the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in one single tranche.

217. The beginning of implementation of the project has been delayed as a result of the tragic events of late 2007 at the UNDP country office in Algiers, and the required guidance and support is being provided by the UNDP to facilitate resumption of the implementation process.

(11) Latin American network for scientific and technical information on vaccines

<u>Submitter</u>: Finlay Institute - Center for Research-Production of Vaccines, based in Havana, Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Colombia, Cuba, Ecuador and El Salvador) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$303,958 <u>Number</u>: INT/05/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 29 March 2005 and by the UNDP on 13 April 2005

219. On 24 January 2005, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$31,500 (90% of allocated resources). The authorization indicated that disbursement should be made in two tranches.

220. The ASL (Approved Spending Limit) for disbursement of funds was established on 18 April 2005 and a request for a progress report was sent by the UNDP on 22 May 2006. The subcontractor submitted progress reports on 10 January 2007 and 11 July 2008.

(12) Creation of a rainwater-harvesting model

221. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST) based in Trinidad and Tobago
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Health

<u>Participating/beneficiary countries</u>: 11 countries (Antigua and Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Jamaica, Martinique, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)
<u>PGTF input</u>: US\$30,000
<u>Other inputs</u>: US\$35,000
<u>Number</u>: INT/06/K08
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)
<u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago and by the UNDP on 22 August 2006

222. On 19 January 2006, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$27,000 (90% of allocated resources). The ASL (Approved Spending Limit) for disbursement of resources was established in March 2006.

223. On 17 May 2007 the subcontractor submitted a progress report. The UNDP sent a request for a progress report on 9 July 2008.

(13) Deployment of information retrieval systems towards Mercosur integration on WTO information related to technical barriers to trade

<u>Submitter</u>: National Institute on Metrology, Standardization and Industrial Quality (INMETRO), from Brazil
 <u>Subcontractor</u>: Instituto Stela, an NGO based in Brazil
 <u>Priority area</u>: Trade
 <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay)
 <u>PGTF input</u>: US\$ 30,000
 <u>Other inputs</u>: US\$ 70,000
 <u>Number</u>: INT/07/K02
 <u>Duration</u>: Seventeen (17) months
 <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Instituto Stela on (date to be established) and by the UNDP on (date to be established)

225. On 13 February 2007, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).

226. The implementing institution informed through the UNDP country office that it was proposing to limit training only to INMETRO personnel, thus excluding training of personnel from institutions (INTI, LATU and Cedial) of the other three participating countries. Instituto Stela was informed that this change was not acceptable since the amended project would not comply with the guidelines for utilization of PGTF resources. New developments are awaited on this matter.

227. A request for an update of the project situation was sent by the UNDP on 2 June 2008.

(14) Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower

228. <u>Submitter</u>: International Center of Small Hydropower (ICSHP), based in Hangzhou, China,

<u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Argentina, China, Nigeria, and Zimbabwe) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 50,360 <u>Number</u>: INT/07/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of the People's Republic of China on (date to be established) and by the UNDP on (date to be established)

229. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources).

230. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.

(15) International cooperation of computational intelligence study and research exchange in city information management

231. Submitter: The Tongji University based in Shanghai, China and the Shanghai Regional Cooperation Office for City Informatization Subcontractor: The Tongji University Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 4 countries (China, Malaysia, Turkey, and Viet Nam) PGTF input: US\$ 30,000 Other inputs: US\$ 50,000 Number: INT/07/K07 Duration: Twelve (12) months Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of the People's Republic of China on (date to be established) and by the UNDP on (date to be established)

232. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).

233. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.

(16) Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries

234. <u>Submitter</u>: The International Center for Research and Training on Sea Buckthorn (ICRTS), based in Beijing, China <u>Subcontractor</u>: same as above Priority area: Food and agriculture Participating/beneficiary countries: 7 countries (China, India, Mongolia, Nepal, Romania, Russia, and Ukraine) PGTF input: US\$ 32,000 Other inputs: US\$ 40,000 Number: INT/07/K08 Duration: Twelve (12) months Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of the People's Republic of China on (date to be established) and by the UNDP on (date to be established)

235. On 11 June 2007, the UNDP sent to the country office in the People's Republic of China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 28,800 (90% of allocated resources).

236. Following a request for information by the UNDP made on 2 June 2008, the UNDP country office replied that the work plan had just been received and that the activities of the project are yet to commence.

- (17) Appropriate construction technologies, basic environmental drainage and alternative energies: Amazonian experiences as a basis for implementing the "Red de Tecnologías Apropiadas de la Amazonia (RETAM) – Amazonian Network of Appropriate Technologies"
- 237. Submitter: FUNDABITAT, a non-governmental organization based in Caracas, Venezuela Subcontractor: same as above Priority area: Technology Participating/beneficiary countries: 8 countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname and Venezuela)
 PGTF input: US\$ 30,000 Other inputs: US\$ 206,952 Number: INT/07/K10 Duration: Two (2) years Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of Venezuela on (date to be established) and by the UNDP on (date to be established)

238. On 14 June 2007, the UNDP sent to the country office in Venezuela the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources).

239. The subcontractor submitted a progress report on 3 June 2008.

(18) Sustainable rainwater harvesting and ground water recharge in developing countries – Human resource development and technology transfer

 240. <u>Submitter</u>: Center for Science & Technology of the Non-aligned and Other Developing Countries, based in New Delhi, India <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 9 countries (Bhutan, Cuba, Egypt, Indonesia, Myanmar, South Africa, Sri Lanka, United Republic of Tanzania and Zambia)
<u>PGTF input</u>: US\$ 42,309
<u>Other inputs</u>: US\$ 46,300
<u>Number</u>: INT/08/K02
<u>Duration</u>: Thirty-six (36) months
<u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
<u>Date of signature of relevant documents</u>: The project document was signed by the Center of Science & Technology of the Non-aligned and Other Developing Countries on 21 February 2008 and by the UNDP on (date to be established)

241. This project will receive funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006. On 1February 2008, the UNDP sent to the country office in India the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). This amount should be disbursed in three tranches.

(19) Capacity building in plant genomics in Latin America

242. Submitter: Cayetano Heredia Peruvian University (Universidad Peruana Cayetano Heredia), based in Lima, Peru
Subcontractor: same as above
Priority area: Food and agriculture
Participating/beneficiary countries: 3 countries (Brazil, Chile and Peru)
PGTF input: US\$ 38,000
Other inputs: US\$ 135,600
Number: INT/08/K03
Duration: One (1) year
Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
Date of signature of relevant documents: The project document was signed by the Government of Peru on 27 March 2008 and by the UNDP on 1 April 2008

243. On 4 January 2008, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.

(20) Harmonization of norms and procedures for value-added timber products in South America

 <u>Submitter</u>: The Wood Technology Innovation Center (*CITE Madera*) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Chile, Peru and Uruguay) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 53,930 <u>Number</u>: INT/08/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on (date to be established) and by the UNDP on (date to be established) 245. On 14 February 2008, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in two tranches.

(21) Strengthening of capacities of private sector agencies and NGOs in selected African countries through regional networking and ECDC/TCDC supporting Women and Youth Entrepreneurship (WED/YED)

246. Submitter: UNIDO Subcontractor: Small Industries Development Organization (SIDO) from Tanzania Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 5 countries (Eritrea, Kenya, Malawi, United Republic of Tanzania and Zimbabwe) PGTF input: US\$ 42,330 Other inputs: US\$ 83,000 Number: INT/08/K05 Duration: Two (2) years Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Date of signature of relevant documents: The project document was signed by the Government of Tanzania on 15 April 2008 and by the UNDP on 22 April 2008. The subcontractor signed the project document on 14 April 2008

247. This project will receive funds from IFAD' contribution under the IFAD-PGTF Grant Agreement signed in November 2006. On 3 March 2008, the UNDP sent to the country office in Tanzania the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 37,800 (90% of allocated resources). This contribution should be disbursed in two tranches.

(22) Increased sugar production through microbial inhibition of Leuconostoc sp. And other bacteria (Phase II)

 <u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA), based in Havana, Cuba
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Industrialization
 <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba and Mexico)
 <u>PGTF input</u>: US\$ 38,000
 <u>Other inputs</u>: US\$ 55,000
 <u>Number</u>: INT/08/K06
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)
 <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Cuba on 10 July 2008 and by the UNDP on 16 July 2008

249. On 11 March 2008, the UNDP sent to the country office in Cuba the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). This contribution should be disbursed in two tranches.

(23) Interactive CD-ROMs on Climate Change for public education among Caribbean audiences

250. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Port of Spain, Trinidad, and Tobago

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, and St. Vincent and the Grenadines) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/08/K07 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Trinidad and Tobago on (date to be established) and by the UNDP on (date to be established)

251. On 2 June 2008, the UNDP sent to the country office in Trinidad and Tobago the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 32,400 (90% of allocated resources). This contribution should be disbursed in two tranches.

(24) International cooperation of higher education popularization and reformation study for developing countries

252. <u>Submitter</u>: The Tongji University, based in Shanghai, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (China, Indonesia, Nepal and Sri Lanka) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 55,000 <u>Number</u>: INT/08/K08 <u>Duration</u>: Two (2) years <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (date to be established) and by the UNDP on (date to be established)

253. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 31,500 (90% of allocated resources). This contribution should be disbursed in two tranches.

254. The subcontractor submitted a progress report on 21 July 2009.

(25) Training of agriculture administrators, technicians and farmers on sustainable development in the mountainous upland areas of the Greater Mekong subregion

 255. <u>Submitter</u>: Lancang-Mekong Sub-regional Economic Cooperation & Trade Development Center (LMEC), based in Yunnan, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, China, Lao People's Democratic Republic and Viet Nam) <u>PGTF input</u>: US\$ 42,000 <u>Other inputs</u>: US\$ 66,000 <u>Number</u>: INT/08/K09 Duration: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (date to be established) and by the UNDP on (date to be established)

256. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 37,800 (90% of allocated resources). This contribution should be disbursed in two tranches.

257. This project receives funds from IFAD's contribution under the IFAD-PGTF Grant Agreement signed in November 2006. The subcontractor submitted a progress report on 20 July 2009.

(26) Community based sustainable alternative livelihood development for lake protection

258. Submitter: Office of Mountain-River-Lake Development Committee (MRLDO) of the province of Jiangxi, China Subcontractor: same as above Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 3 countries (China, Indonesia and Sri Lanka) PGTF input: US\$ 38,000 Other inputs: US\$ 40,000 Number: INT/08/K10 Duration: Twelve (12) months Approval: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) Date of signature of relevant documents: The project document was signed by the Government of China on (date to be established) and by the UNDP on (date to be established)

259. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.

260. The subcontractor submitted a progress report on 21 July 2009.

(27) Fee-for-service pico hydro: model for providing power to remote, low-income households

261. <u>Submitter</u>: International Center on Small Hydropower (ICSHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 3 countries (China, India and Sri Lanka) <u>PGTF input</u>: US\$ 38,000 <u>Other inputs</u>: US\$ 59,500 <u>Number</u>: INT/08/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of China on (date to be established) and by the UNDP on (date to be established)

262. On 27 March 2009, the UNDP sent to the country office in China the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 34,200 (90% of allocated resources). This contribution should be disbursed in two tranches.

(28) Training programme on microfinance sector development

263. Submitter: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan Subcontractor: same as above Priority area: Technical cooperation among developing countries Participating/beneficiary countries: 57 member countries of the Organization of the Islamic Conference (OIC)
PGTF input: US\$ 32,955
Other inputs: US\$ 62,050
Number: INT/09/K02
Duration: Four (4) days
Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
Date of signature of relevant documents: The project document was signed by the Islamic Chamber of Commerce and Industry (ICCI) on 31 March 2009 and by the UNDP on 22 April 2009

264. On 16 April 2009, the UNDP sent to the country office in Pakistan the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,660 (90% of allocated resources). This contribution should be disbursed in one single tranche.

- (29) South American inter-laboratories network for standardization and accreditation of valueadded textile products made with fibers from South American camelids in Argentina, Bolivia and Peru
- 265. Submitter: Technical Office of the Technological Innovation Centers, based in Lima, Peru Subcontractor: same as above Priority area: Energy Participating/beneficiary countries: 3 countries (Argentina, Bolivia and Peru)
 PGTF input: US\$ 38,000
 Other inputs: US\$ 43,480
 Number: INT/09/K04
 Duration: Twelve (12) months
 Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)
 Date of signature of relevant documents: The project document was signed by the Government of Peru on (date to be established) and by the UNDP on (date to be established)

266. On 18 March 2009, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 29,700 (90% of allocated resources). This contribution should be disbursed in two tranches.

(30) Implementation of the electronic vote observatory in Latin America

267. <u>Submitter</u>: Oficina Nacional de Procesos Electorales (National Bureau of Electoral Processes), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Costa Rica and Peru) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 34,575 <u>Number</u>: INT/09/K05 <u>Duration</u>: Twelve (12) months

<u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Peru on 5 May 2009and by the UNDP on 11 June 2009

268. On 18 March 2009, the UNDP sent to the country office in Peru the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

(31) SIM EMWG Training and Development

269. <u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil (INMETRO), based in Rio de Janeiro, Brazil <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 10 countries (Argentina, Brazil, Costa Rica, Ecuador, El Salvador, Panama, Paraguay, Peru, Trinidad and Tobago, and Uruguay) <u>PGTF input</u>: US\$ 31,000 <u>Other inputs</u>: US\$ 60,040 <u>Number</u>: INT/09/K14 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008) <u>Date of signature of relevant documents</u>: The project document was signed by the Government of Brazil on (date to be established) and by the UNDP on (date to be established)

270. On 18 March 2009, the UNDP sent to the country office in Brazil the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). This contribution should be disbursed in two tranches.

B. **Projects under preparation still to be implemented**

271. A total of fourteen (14) projects were under preparation as of the date of the Twenty-fourth Meeting of the Committee of Experts. These are three (3) of the ten projects approved by the 30th Annual Ministerial Meeting of the Group in September 2006; one (1) of the twelve projects approved by the 31st Annual Ministerial Meeting of the Group in September 2007; and ten (10) of the fourteen projects approved by the 32nd Annual Ministerial Meeting of the Group in September 2008.

(1) Training of experts on standardization and metrology of developing countries

272. <u>Submitter</u>: State Administration for Quality Management of the Democratic People's Republic of Korea
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal)
 <u>PGTF input</u>: US\$ 30,000
 <u>Other inputs</u>: US\$ 41,000
 <u>Number</u>: INT/07/K03
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

273. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 27,000 (90% of allocated resources). Signature of the project document is still pending.

(2) Training of maize breeding experts for the effective use of maize genetic resources of developing countries

274. <u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Rwanda, United Republic of Tanzania) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 42,000 <u>Number</u>: INT/07/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

275. On 9 January 2007, the UNDP sent to the country office in the Democratic People's Republic of Korea the project document for signature as well as an authorization for disbursement to the sub-contractor of US\$ 30,600 (90% of allocated resources). Signature of the project document is still pending.

(3) Environmentally friendly integrated production of sugar and by-products

 276. <u>Submitter</u>: The National University of Tucuman based in Tucuman, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Cuba, and Mexico) <u>PGTF input</u>: US\$ 30,000 <u>Other inputs</u>: US\$ 157,000 (estimated) <u>Number</u>: INT/07/K09 <u>Duration</u>: Two (2) years <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)

277. On 26 September 2006, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

278. A reminder was sent on 15 July 2009 to the submitting entity requesting submission of a draft project report and a reply was received on 20 July 2009. According to guideline F(b), implementation of PGTF-funded projects should take place no more than two (2) years after their approval by the Ministerial Meeting of the Group and in this regard the Committee recommended that the submitting entity be notified that signature of the project document should take place not later than 31 December 2009. Otherwise, the project would be cancelled and allocated resources would revert to PGTF.

(4) Training on the development and application of natural high-priced substances in developing countries

279. <u>Submitter</u>: National Coordinating Committee for UNDP of the Democratic People's Republic of Korea

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic and Viet Nam) <u>PGTF input</u>: US\$ 36,000 <u>Other inputs</u>: US\$ 86,000 (estimated) <u>Number</u>: INT/08/K01 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007)

280. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(5) Research capacity building in higher education institutions in Southern Africa

 281. <u>Submitter</u>: National University of Science and Technology (NSUT), based in Bulawayo, Zimbabwe
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 5 countries (Botswana, Namibia, Swaziland, Zambia and Zimbabwe)
 <u>PGTF input</u>: US\$ 35,000
 <u>Other inputs</u>: US\$ 57,000 (estimated)
 <u>Number</u>: INT/09/K01
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

282. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(6) Support to the Mercosur regional integration process

283. <u>Submitter</u>: Mercosur Economic Research Network (MercoNet), based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$ 21,000 <u>Other inputs</u>: US\$ 40,047 (estimated) <u>Number</u>: INT/09/K03 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

284. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(7) Exchange of experiences on assistance services for exporters and utilization of technological tools for supporting export-promotion organizations in the Andean region

 285. <u>Submitter</u>: PROMPERU, the Trade Promotion Agency of Peru, based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 countries (Bolivia, Colombia, Chile, Ecuador and Peru) <u>PGTF input</u>: US\$ 33,000 <u>Other inputs</u>: US\$ 52,600 (estimated) <u>Number</u>: INT/09/K06 <u>Duration</u>: Two (2) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

286. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(8) Decontamination of distillery slops by microbial protein propagation (DDS/MPP)

287. <u>Submitter</u>: Cuban Institute for Research on Sugar Cane by-Products (ICIDCA), based in Havana, Cuba
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Industrialization
 <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Cuba and Nicaragua)

<u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 98,500 (estimated) <u>Number</u>: INT/09/K07 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

288. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(9) Training plan for popularizing the clean burning technology of environment protection boiler

289. <u>Submitter</u>: Jiangxi Association for International Economic Cooperation, based in China <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 4 countries (China, India, Indonesia and Thailand) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 100,000 (estimated) <u>Number</u>: INT/09/K08 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

290. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(10) **Promotion dairy technical and economic cooperation between China and Africa through** value-added functional dairy products

291. <u>Submitter</u>: South-South Biological Technology Center, based in Beijing, China

<u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (China, Kenya and Senegal) <u>PGTF input</u>: US\$ 35,000 <u>Other inputs</u>: US\$ 92,460 (estimated) <u>Number</u>: INT/09/K09 <u>Duration</u>: Six (6) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

292. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(11) Regional cooperation on edible mushroom technology

293. Submitter: Asia Pacific Edible Mushroom Training Center (APEMTC), based in Fuzhou, Fujian province, China
 Subcontractor: same as above
 Priority area: Food and agriculture
 Participating/beneficiary countries: 3 countries (China, Philippines and Viet Nam)
 PGTF input: US\$ 34,000
 Other inputs: US\$ 56,000 (estimated)
 Number: INT/09/K10
 Duration: Twelve (12) months
 Approval: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

294. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(12) TCDC/ECDC facilitation e-center of bamboo

295. <u>Submitter</u>: China National Bamboo Research Center (CBRC), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>:8 countries (China, Colombia, Fiji, Ghana, India, Nigeria, Philippines, and Uganda) <u>PGTF input</u>: US\$ 37,000 <u>Other inputs</u>: US\$ 62,000 (estimated) <u>Number</u>: INT/09/K11 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

296. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(13) Improvement in the quality of postal network of the Andean countries

297. <u>Submitter</u>: Postal Union of the Americas, Spain and Portugal (PUASP), based in Montevideo, Uruguay

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$ 19,000 <u>Other inputs</u>: US\$ 54,000 (estimated) <u>Number</u>: INT/09/K12 <u>Duration</u>: Four(4) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

298. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

(14) Market analysis and feasibility of establishing a competitive anthurium industry in the Caribbean

 299. <u>Submitter</u>: Caribbean Community (CARICOM) Secretariat, based in Georgetown, Guyana <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Dominica, Jamaica, and Trinidad and Tobago) <u>PGTF input</u>: US\$ 34,000 <u>Other inputs</u>: US\$ 62,500 (estimated) <u>Number</u>: INT/09/K13 <u>Duration</u>: Eight (8) months <u>Approval</u>: 32nd Annual Ministerial Meeting of the Group of 77 (New York, 26 September 2008)

300. On 29 October 2007, the Chairman of the Group of 77 informed the submitting entity of the approval of the project and provided instructions on the procedures that should be followed to secure the disbursement of funds from PGTF. No draft project document has been received as of 29 July 2008.

C. **Projects under query**

301. On the basis of the recommendation made at its 22^{nd} meeting in 2007, the Committee decided to put the following project under query, and requested the UNDP to closely follow up on this matter.

(1) Setting up a common framework for managing shared island fisheries resources in the COMESA region

 302. <u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa (COMESA), based in Lusaka, Zambia <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$38,000 <u>Other inputs</u>: US\$120,000 <u>Number</u>: INT/99/K04 <u>Duration</u>: Two years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Date of signature of relevant documents</u>: The project document was signed by UNDP on 9 November 2000 and by the Secretary-General of COMESA on 9 March 2001

303. On 5 July 2001, the UNDP authorized the country office in Zambia to disburse US\$34,200 to COMESA. A request for a progress report and financial statement was sent to the UNDP country office in Zambia and COMESA in July 2002.

304. The Committee requested the UNDP to follow up on this project. An inquiry on the status of the project, progress report and financial statement was sent to UNDP country office in Zambia and to COMESA on 14 June 2005.

305. Following contradictory claims by the UNDP and the implementing institution regarding disbursements of funds, the UNDP country office in Zambia was requested to provide clarifications on the situation. A reminder to this end was sent by the UNDP on 25 July 2006 and 13 June 2007.

306. Since no reply has been received, the Committee recommended that the UNDP request the country office in Zambia to issue a strong letter to the implementing institution, including a request for reimbursement of funds if no adequate explanation is provided on the matter. In addition, the Committee recommended putting the project under query if the situation is not solved by 31 December 2007.

307. On 15 July 2008 the UNDP sent a letter to the UNDP country office in Zambia with a request to follow up on this matter. Receipt of the letter was acknowledged by the country office but the reply is still awaited. In line with the recommendation of the Committee at its Twenty-second meeting in 2007, this project is put under query.

308. On the basis of the Committee's recommendation, the UNDP is following up on this matter, but the inquiry has still to produce concrete results.,

V. OTHER MATTERS

309. The Committee agreed that the deadline for the submission of project proposals by Member States for consideration at its next regular session would be 30 April 2010, in accordance with the guidelines for utilization of PGTF. It is understood that the date of submission of proposals is the date when the Office of the Chairman officially receives them.

Eduardo Praselj (Chairman)

Jimmy D. Blas

Abderrahmane Merouane

Pak Tok Hun

Henri S. Raubenheimer

Marcelo Suárez Salvia

Annex I

LIST OF PARTICIPANTS

Committee of Experts of the Perez-Guerrero Trust Fund for ECDC/TCDC

Dr. Eduardo Praselj (Chairman) Former Vice-president Petróleos de Venezuela Former President Petroquímica de Venezuela Former Deputy Minister of Energy and Mines Caracas, Venezuela

Mr. Jimmy D. Blas Second Secretary Permanent Mission of the Philippines to the United Nations New York, USA

Mr. Abderrahmane Merouane Adviser Cabinet of the Minister in charge of African Affairs Ministry of Foreign Affairs Algiers, Algeria

H.E. Mr. Pak Tok Hun Ambassador Deputy Permanent Representative Permanent Mission of the Democratic People's Republic of Korea to the United Nations New York, USA

Mr. Henri S. Raubenheimer Director, Economic Development Department of Foreign Affairs Pretoria, Republic of South Africa

Mr. Marcelo Suárez Salvia Director of Multilateral Cooperation Ministry of Foreign Affairs, International Trade and Worship Buenos Aires, Argentina

INACTIVE PROJECTS

A. **PROJECTS COMPLETED**

1. Twelve (12) projects were completed since the previous meeting of the Committee of Experts, bringing the total of completed projects to one hundred twenty-seven (127), as follows:

(1) Group of 77 Information Bulletin

 Submitter: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$109,520 <u>Other inputs</u>: US\$51,120 <u>Number</u>: INT/88/K01 <u>Duration</u>: Four (4) years <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) and IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) for one-year extension <u>Completion</u>: 31 December 1991

(2) Feasibility study on development of developing countries' consultancy and engineering capacities

<u>Submitter</u>: International Centre for Public Enterprises in Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia)
 <u>Subcontractor</u>: Not required
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: All member countries of the Group of 77
 <u>PGTF input</u>: US\$70,000
 <u>Other inputs</u>: Nil.
 <u>Number</u>: INT/88/K03
 <u>Duration</u>: Six (6) months
 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987)
 <u>Completion</u>: Feasibility report circulated to Member States on 2 November 1989.

(3) Action Committee of G-77 for Cooperation in Consultancy, Construction and Engineering among Developing Countries

- <u>Submitter</u>: Action Committee for Cooperation in Consultancy, Construction and Engineering (Havana, Cuba)
 <u>Subcontractor</u>: Same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 12 countries (Angola, Brazil, Cuba, Ethiopia, Grenada, Guinea, Jamaica, Libyan Arab Jamahiriya, Mozambique, Nicaragua, Sao Tome and Principe, and Viet Nam)
 <u>PGTF input</u>: US\$38,500
 <u>Other inputs</u>: US\$38,500
 <u>Number</u>: INT/88/K04
 <u>Duration</u>: Six (6) months
 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987)
 <u>Completion</u>: Final Report circulated to Member States on 16 June 1993.
- (4) Feasibility study on information system on technologies and projects (ISTP)

5. <u>Submitter</u>: Centre for International Cooperation and Development (CICD) of former Yugoslavia (Slovenia) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$45,450 <u>Other inputs</u>: US\$20,000 <u>Number</u>: INT/89/K01 <u>Duration</u>: Six (6) months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) Completion: Feasibility report circulated to Member States on 24 October 1990.

(5) Technical Cooperation among Member States of SELA in the Field of Artificial insemination and embryo transplant

 <u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 12 countries (Brazil, Chile, Cuba, Ecuador, Guyana, Mexico, Nicaragua, Panama, Paraguay, Trinidad and Tobago, Uruguay, and Venezuela) <u>PGTF input</u>: US\$83,700 <u>Other inputs</u>: US\$202,000 <u>Number</u>: INT/89/K03 <u>Duration</u>: Two years and four months <u>Approval</u>: 12th Annual Ministerial Meeting of the Group of 77 (New York, 28-30 September 1988) <u>Completion</u>: Final report submitted on 12 February 1993.

(6) Cooperation among developing countries' consultancy and engineering design organizations for better access and position in international consultancy and engineering market

- <u>Submitter</u>: International Center for Public Enterprises of Developing Countries (ICPE) and International Association of State Trading Organizations of Developing Countries (ASTRO), based in former Yugoslavia (Slovenia)
 <u>Subcontractor</u>: Not required
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: All member countries of the Group of 77
 <u>PGTF input</u>: US\$90,000
 <u>Other inputs</u>: US\$9,000
 <u>Number</u>: INT/89/K04
 <u>Duration</u>: Eighteen (18) months
 <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
 <u>Completion</u>: Final Report submitted on 4 January 1996
- (7) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)
- Submitter: Latin American Integration Association (ALADI) based in Montevideo, Uruguay Subcontractor: Same as above Priority area: Trade Participating/beneficiary countries: 3 countries (Bolivia, Ecuador and Paraguay) PGTF input: US\$120,000 Other inputs: US\$107,971 Number: INT/89/K05 Duration: Twelve (12) months Approval: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) Completion: Final Report submitted on 7 April 1993

(8) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

<u>Submitter</u>: Government of Algeria
 <u>Subcontractor</u>: CNIDE
 <u>Priority area</u>: Information exchange
 <u>Participating/beneficiary countries</u>: 5 countries (Algeria, Libyan Arab Jamahiriya, Mauritania, Morocco, and Tunisia)
 <u>PGTF input</u>: US\$65,450
 <u>Other inputs</u>: Nil.
 <u>Number</u>: INT/89/K06
 <u>Duration</u>: One (1) year
 <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989)
 <u>Completion</u>: Final Report submitted on 17 August 1993.

(9) Feasibility study for establishing a raw materials research and development center information system

Submitter: Government of Nigeria
 Subcontractor: Raw Materials Research and Development Council of Nigeria
 Priority area: Raw materials
 Participating/beneficiary countries: 8 countries (Ghana, Kenya, Liberia, Mali, Nigeria, Senegal, Togo, and Uganda)
 PGTF input: US\$100,000
 Other inputs: Nil.
 Number: INT/89/K09
 Duration: Twelve (12) months
 Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989)
 Completion: Feasibility Report submitted on 18 June 1996.

(10) **Provision of consultancy services by CARICAD**

 Submitter: Caribbean Center for Development Administration (CARICAD) of Barbados <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kits and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$200,000 <u>Number</u>: INT/89/K10 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: Final Report submitted on 25 March 1994.

(11) Regional programme for cooperation and coordination on plant germ plasm

 <u>Submitter</u>: Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Brazil, Costa Rica, Cuba, Dominican Republic, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Uruguay, and Venezuela) <u>PGTF input</u>: US\$58,000 <u>Other inputs</u>: US\$309,200 <u>Number</u>: INT/89/K12 <u>Duration</u>: Two (2) years <u>Approval</u>: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) <u>Completion</u>: Final Report submitted on 29 May 1998.

(12) South-North Development Monitor (SUNS)

 Submitter: South Commission, based in Geneva, Switzerland Subcontractor: Third World Network (TWN), from Penang, Malaysia Priority area: Information exchange Participating/beneficiary countries: All member countries of the Group of 77 PGTF input: US\$120,000 Other inputs: US\$164,000 Number: INT/89/K13 Duration: One (1) year Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: 31 January 1992.

(13) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

- <u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Not required <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/89/K14 <u>Duration</u>: One (1) week <u>Approval</u>: IFCC-VII (Kuala Lumpur, 31 July-5 August 1989) <u>Completion</u>: 19 August 1993.
- (14) Integrated management of the associated resources to the mangrove areas in the Pacific coast of Central America

 Submitter: National University of Costa Rica Subcontractor: Foundation of Science, Art and Culture of the National University of Costa Rica (FUNA) Priority area: Food and Agriculture Participating/beneficiary countries: 6 countries (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua, and Panama) PGTF input: US\$84,800 Other inputs: US\$60,000 Number: INT/90/K01 Duration: Two (2) years Approval: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) Completion: Final Report submitted on 9 December 1994.

(15) Recovery, preservation and dissemination of printed historical documentation of the 16th, 17th and 18th centuries in the Americas, existing in signatory countries of the Andres Bello Convention

Submitter: Autonomous Institute of the National Library of Venezuela
 <u>Subcontractor</u>: Same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Chile, Colombia, Ecuador, Panama, Peru, and
 Venezuela)
 <u>PGTF input</u>: US\$94,500
 <u>Other inputs</u>: US\$154,188
 <u>Number</u>: INT/90/K02
 <u>Duration</u>: Three (3) years
 <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
 <u>Completion</u>: Final Report submitted on 15 December 1993

- (16) In-depth review of the actions taken by the international community in favor of the particular needs and problems of land-locked developing countries and a basis for a new strategy to overcome these needs and problems in the future
- Submitter: Center for the Study of International Relations and Development (CERID) of Bolivia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 19 countries (Afghanistan, Bolivia, Botswana, Burkina Faso, Burundi, Central African Republic, Chad, Lao People's Democratic Republic, Lesotho, Malawi, Mali, Nepal, Niger, Paraguay, Rwanda, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$95,000 <u>Other inputs</u>: US\$23,800 <u>Number</u>: INT/90/K03 <u>Duration</u>: Nine (9) months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 4 December 1995
- (17) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean
- 18. <u>Submitter</u>: Center for the Study of International Relations and Development (CERID) of Bolivia. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Argentina, Bahamas, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Ecuador, Panama, Paraguay, Peru, and Venezuela) <u>PGTF input</u>: US\$78,000 <u>Other inputs</u>: US\$103,000 <u>Number</u>: INT/90/K04 <u>Duration</u>: Five and a half months <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 13 August 1991
- (18) Intensifying the utilization of operations research techniques in the management of agriculture development projects in ASEAN countries
- <u>Submitter</u>: Department of Agriculture of Malaysia
 <u>Subcontractor</u>: Same as above
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand)
 <u>PGTF input</u>: US\$110,000
 <u>Other inputs</u>: US\$191,000
 <u>Number</u>: INT/90/K05
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
 <u>Completion</u>: Final Report submitted on 17 August 1993
- (19) Organic rice farming system
- <u>Submitter</u>: Malaysian Agricultural Research and Development Institute (MARDI) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$85,000

<u>Other inputs</u>: US\$78,000 <u>Number</u>: INT/90/K06 <u>Duration</u>: Two (2) years <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990) <u>Completion</u>: Final Report submitted on 16 September 1997

(20) Technical, secretariat and other support to the Global System on Trade Preferences among developing countries (GSTP), and technical assistance to countries participating in the GSTP

Submitter: Office of the Chairman of the Group of 77 in New York. 21. Subcontractor: UNCTAD Priority area: Trade Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) PGTF input: US\$350,000 Other inputs: Nil. Number: INT/90/K07 Duration: Sixteen (16) months Approval: 13th Annual Ministerial Meeting of the Group of 77 (New York, 28 September 1989) Completion: Final Report distributed to Member States on 16 June 1993

(21) Support to the Committee of Experts of the Perez-Guerrero Trust Fund

<u>Submitter</u>: Office of the Chairman of the Group of 77 in New York
 <u>Subcontractor</u>: Not required
 <u>PGTF input</u>: US\$224,800
 <u>Other inputs</u>: Nil.
 <u>Number</u>: INT/90/K08
 <u>Duration</u>: Five (5) years
 <u>Approval</u>: 14th Annual Ministerial Meeting of the Group of 77 (New York, 3 October 1990)
 <u>Completion</u>: The final budget revision was submitted on 3 October 2000. Unspent funds for US\$111,236
 were re-allocated to successor project INT/00/K08.

(22) Establishment of the Regional Business and Trade Information Network for Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77

23. <u>Submitter</u>: Steering Committee of the Chambers of Commerce and Industry (CCI) of Developing Countries Members of the Group of 77 <u>Subcontractors</u>: Chamber of Commerce, Industry and Mines of Cameroon; Chamber of Commerce of Bogotá; and the Federation of Pakistan Chambers of Commerce and Industry <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$270,000 <u>Number</u>: INT/91/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 15th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1991) <u>Completion</u>: Final Reports submitted respectively by the Federation of Pakistan Chambers of Commerce and Industry on 29 May 1994, by the Chamber of Commerce, Industry and Mines of Cameroon on 28 March 1994, and by the Bogotá Chamber of Commerce on 15 June 1994

(23) Economic Integration in the Southern Cone Common Market

 <u>Submitter</u>: Government of Argentina <u>Subcontractor</u>: Centro de Investigaciones para la Transformación (CENIT) <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$88,000 <u>Other inputs</u>: Nil <u>Number</u>: INT/92/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) Completion: Final Report submitted on 6 April 1994

(24) Raul Prebisch: Completed Works, 1919-1948, Comparative Experiences of Monetary Policies of Developing Countries, Vols. III and IV

- 25. <u>Submitter</u>: Raul Prebisch Foundation, based in Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Finance <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,700 <u>Other inputs</u>: US\$12,950 <u>Number</u>: INT/92/K02 <u>Duration</u>: Three (3) months <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Complete sets consisting of four volumes distributed in 1994 to the Permanent Missions of the Group of 77 in New York.
- (25) Technical, Secretariat and Other Support to the Global System of Trade Preferences among Developing Countries (GSTP), and Technical Assistance to Countries Participating in the GSTP
- Submitter: Group of 77 in Geneva 26. Subcontractor: UNCTAD Priority area: Trade Participating/beneficiary countries: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guvana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe) <u>PGTF input:</u> US\$250,000 Other inputs: Nil. Number: INT/92/K03 Duration: One (1) year Approval: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) Completion: Final Report submitted on 6 May 1994
- (26) The development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries
- 27. <u>Submitter</u>: Ministry of Agriculture of the Republic of Indonesia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 6 member countries (Brunei Darussalam, Indonesia, Malaysia, Philippines, Singapore, and Thailand) <u>PGTF input</u>: US\$81,600 <u>Other inputs</u>: Nil.

<u>Number</u>: INT/92/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) <u>Completion</u>: Final Report submitted on 7 April 1994

(27) African Agency for Biotechnology (Phase I)

28. Submitter: Government of Algeria

<u>Subcontractor</u>: Secretariat of State for Scientific Research of Algeria (SERSA) <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/92/K06 <u>Duration</u>: One (1) year) <u>Approval</u>: 16th Annual Ministerial Meeting of the Group of 77 (New York, 1 October 1992) Completion: Final report and financial statement submitted on 25 July 2000

(28) African Agency for Biotechnology (Phase II)

29. <u>Submitter</u>: Government of Algeria

 Subcontractor: Ministry of Universities and Scientific Research of Algeria (MDURSA)

 Priority area: Technology

 Participating/beneficiary countries: 16 countries (Algeria, Burkina Faso, Burundi, Cameroon, Côte d'Ivoire, Egypt, Ethiopia, Gabon, Ghana, Kenya, Mauritius, Morocco, Nigeria, Senegal, Tunisia, and Zimbabwe)

 PGTF input: US\$150,000

 Other inputs: Nil.

 Number: INT/93/K01

 Duration: One (1) year

 Approval: IFCC-VIII (Panama City, 30 August-3 September 1993)

 Completion: Final report and financial statement submitted on 25 July 2000.

(29) ECDC/TCDC Information Support to Group of 77 Chapters (Journal of the Group of 77)

 30. <u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Subcontractor</u>: Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$51,120 <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/93/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 16th Annual Ministerial Meeting (New York, 1 October 1992) and IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 20 December 1995

(30) Information Support to the Group of 77 Chapters - South-North Development Monitor (SUNS)

 Submitter: Third World Network, based in Penang, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$59,881 <u>Other inputs</u>: US\$158,517 <u>Number</u>: INT/93/K03 <u>Duration</u>: One (1) year <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) <u>Completion</u>: Final Report submitted on 10 December 1995

(31) Guidelines and tools for a common industrial policy for Mercosur

 32. Submitter: Government of Brazil Subcontractor: Fundaçao Centro de Estudos do Comercio Exterior (FUNCEX) of Brazil Priority area: Industrialization Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) PGTF input: US\$120,000 Other inputs: US\$36,000 Number: INT/93/K05 Duration: Eight (8) months Approval: IFCC-VIII (Panama City, 30 August-3 September 1993) Completion: Final Report submitted on 15 September 1997

(32) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

 <u>Submitter</u>: Communauté Economique des Pays des Grands Lacs (CEPGL), based in Gisenyi, Rwanda <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Burundi, Democratic Republic of the Congo, and Rwanda) <u>PGTF input</u>: US\$43,000 <u>Other inputs</u>: US\$15,200 <u>Number</u>: INT/93/K07 <u>Duration</u>: Eighty-one (81) days <u>Approval</u>: IFCC-VIII (Panama City, 30 August-3 September 1993) Completion: The final budget revision was submitted on 11 March 1999.

(33) **Program for the Development of Communications and Cooperation among Latin American and** Caribbean Educators (AELAC)

 34. <u>Submitter</u>: Association of Educators of Latin America & the Caribbean (AELAC) through the Government of Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Argentina, Bolivia, Brazil, Colombia, Cuba, Dominican Republic, Honduras, Mexico, Nicaragua, Peru, and Venezuela) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$303,370 <u>Number</u>: INT/94/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final report submitted on 30 September 1998

- (34) Technical Assistance to the Members of the Group of 77 participating in the Second Round of Negotiations within the Global System of Trade Preferences among Developing Countries (GSTP) and Seeking Membership in the GSTP, as well as Related Technical, Secretariat and Other Support to the GSTP
- 35. <u>Submitter</u>: Chairperson of the Group of 77 in Geneva <u>Subcontractor</u>: UNCTAD <u>Priority area</u>: Trade

<u>Participating/beneficiary countries</u>: 44 countries (Algeria, Argentina, Bangladesh, Benin, Bolivia, Brazil, Cameroon, Chile, Colombia, Cuba, Democratic People's Republic of Korea, Ecuador, Egypt, Ghana, Guinea, Guyana, India, Indonesia, Iran, Iraq, Libyan Arab Jamahiriya, Malaysia, Mexico, Morocco, Mozambique, Myanmar, Nicaragua, Nigeria, Pakistan, Peru, Philippines, Republic of Korea, Romania, Singapore, Sri Lanka, Sudan, Thailand, Trinidad and Tobago, Tunisia, United Republic of Tanzania, Venezuela, Viet Nam, Yugoslavia, and Zimbabwe)
<u>PGTF input</u>: US\$72,363
<u>Other inputs</u>: Nil.
<u>Number</u>: INT/94/K02
<u>Duration</u>: One (1) year
<u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994)
<u>Completion</u>: Final Report submitted on 18 June 1997. An unspent balance of US\$3,229 reverted to the PGTF

(35) Establishment of TIN Management Center to Coordinate the Global Establishment of the Network with a Project Coordination Committee

36. <u>Submitter</u>: The Steering Committee Chambers of Commerce and Industry of the Group of 77 (CCIs) <u>Subcontractor</u>: Private Sector Development Programme, UNDP <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$105,000 <u>Number</u>: INT/94/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) <u>Completion</u>: Final Report submitted on 6 August 1997.

(36) Training on the Use of a Computer Simulation Model for Food Security Analysis in Developing Countries of the NAM

 37. <u>Submitter</u>: Government of Indonesia <u>Subcontractor</u>: Ministry of Agriculture of Indonesia <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Gambia, Ghana, India, Indonesia, Kenya, Nigeria, Sudan, Uganda, United Republic of Tanzania, Zambia, and Zimbabwe) <u>PGTF input</u>: US \$70,000 <u>Other inputs</u>: Nil. <u>Number</u>: INT/94/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: Final report submitted on 24 June 1997

(37) Employment and Income Generation in West and Central Africa

 38. <u>Submitter</u>: Sahel Defis through the Government of Benin. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 6 countries (Benin, Burkina Faso, Cameroon, Mali, Senegal, and Togo) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$67,000 <u>Number</u>: INT/94/K05 <u>Duration</u>: Two (2) years. <u>Approval</u>: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994). <u>Completion</u>: Final Report submitted on 16 February 1998.

(38) Low-cost Housing Technology Programme

 39. Submitter: Government of India Subcontractor: Center of Science and Technology of the Non Aligned and Other Developing Countries Priority area: Technology Participating/beneficiary countries: 8 countries (Bangladesh, Burkina Faso, Colombia, Ethiopia, Lebanon, Pakistan, Sri Lanka, and United Republic of Tanzania) PGTF input: US\$30,000 Others inputs: US\$34,000 Number: INT/94/K06 Duration: One (1) year Approval: 18th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1994) Completion: February 2002. Final financial statement submitted on 30 September 2003

(39) Optimization of the process for obtaining crude PMSG for animal reproduction

 Submitter: Biological Pharmaceutical Laboratories (LABIOFAM) through the Government of Cuba Subcontractor: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 6 countries (Algeria, Argentina, Cuba, Democratic People's Republic of Korea, Ecuador, and Nigeria) PGTF input: US\$165,000 Other inputs: US\$432,194 Number: INT/95/K01 Duration: Two (2) years Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) Completion: Final budget revision submitted on 11 March 1999.

(40) **Productive internationalization in Mercosur: Foreign direct investment and regional transnational** corporations

 Submitter: CPC Consultora Internacional Ltd. through the Government of Uruguay Subcontractor: Same as above Priority area: Industrialization Participating/beneficiary countries: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) PGTF input: US\$140,000 Other inputs: US\$42,200 Number: INT/95/K02 Duration: Twelve (12) months Approval: 19th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 1995) Completion: Final Report submitted on 23 December 1997

(41) ECDC/TCDC Information Support to Group of 77 Chapters (Phase III) – Journal of the Group of 77

 42. <u>Submitter</u>: Inter Press Service (IPS) Third World News Agency through the Government of Costa Rica as Chairman of the Group of 77 for 1996. <u>Sub-contractor</u>: Same as above <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$75,120 (US\$51,120 + US\$24,000) <u>Other inputs</u>: US\$45,600 <u>Number</u>: INT/95/K03 <u>Duration</u>: Two (2) years <u>Approval</u>: 19th Annual Ministerial Meeting of the Group of 77 (New York, 29 September 1995) <u>Completion</u>: Final Report submitted on 16 July 2007

(42) Entrepreneurial Strengthening of Industrial and Artisan Cooperatives in Central America

43. <u>Submitter</u>: International Cooperative Alliance, a non-governmental organization, through its American Regional Bureau based in San José, Costa Rica <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 5 countries (Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua)
<u>Subcontractor</u>: Same as above <u>PGTF input</u>: US\$65,000
<u>Other inputs</u>: US\$79,000
<u>Number</u>: INT/96/K01
<u>Duration</u>: One (1) year
<u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
<u>Completion</u>: Final budget revision submitted on 28 August 2000.

(43) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

<u>Submitter</u>: National Centre for Persons with Disabilities (NCPD) of Trinidad and Tobago, through the Ministry of Foreign Affairs of Trinidad and Tobago
 <u>Subcontractor</u>: Same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 12 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago)
 <u>PGTF input</u>: US\$90,000
 <u>Other inputs</u>: US\$90,000
 <u>Number</u>: INT/96/K02
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996)
 <u>Completion</u>: Final report submitted on 8 December 2005

(44) Training of Personnel in the Field of Standardization and Metrology for the Conformity Assessment among Developing Countries

 45. <u>Submitter</u>: Committee for Standardization of Democratic People's Republic of Korea through its Ministry for Foreign Affairs. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Pakistan, and Zimbabwe) <u>PGTF input</u>: US\$76,500 <u>Other inputs</u>: US\$160,000 <u>Number</u>: INT/96/K03 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: The final report was submitted on 13 October 1998

(45) Program for Cooperation in Training and Development of Technologies to Support Primary Health Care in African Countries with Portuguese Official Language

46. <u>Submitter</u>: Oswaldo Cruz Foundation (FIOCRUZ) through the Government of Brazil <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries Participating/beneficiary countries: 6 countries (Angola, Brazil, Cape Verde, Guinea Bissau, Mozambique, and Sao Tome and Principe) PGTF input: US\$59,300 Other inputs: US\$60,000 Number: INT/96/K04 Duration: One (1) year Approval: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) Completion: Financial report submitted on 29August 2000. The project was closed in July 2008. An unspent balance of US\$ 2,965 reverted to PGTF

(46) South-South Transfer of Experiences in Sustainable Agricultural Development

 47. <u>Submitter</u>: Inter-American Institute for Cooperation on Agriculture (IICA) based in Guyana. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: All member countries of the Group of 77 <u>PGTF input</u>: US\$84,000 <u>Other inputs</u>: US\$93,000 <u>Number</u>: INT/96/K05 <u>Duration</u>: One (1) year <u>Approval</u>: 20th Annual Ministerial Meeting of the Group of 77 (New York, 27 September 1996) <u>Completion</u>: Final budget revision submitted on 8 June 2001.

(47) A Study on the Impact of Enhancing Environmental Standards on International Trade of South-Asian Countries

48. <u>Submitter</u>: Research and Information System (RIS) for the Non-Aligned and Other Developing Countries in India. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 7 countries (Bangladesh, Bhutan, India, Maldives, Nepal, Pakistan, and Sri Lanka <u>PGTF input</u>: US\$24,850 <u>Other inputs</u>: US\$24,850 <u>Number</u>: INT/97/K01 <u>Duration</u>: Two (2) years <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) <u>Completion</u>: Final budget revision submitted on 4 April 2003.

(48) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

49. Submitter: Centre for Science and Technology of the Non-Aligned and Other Developing Countries, based in India.
Subcontractor: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 11 countries (Bangladesh, Burkina Faso, Colombia, Democratic People's Republic of Korea, Egypt, India, Malaysia, Pakistan, Peru, United Republic of Tanzania, and Zambia)
PGTF input: US\$25,000
Other inputs: US\$25,000
Number: INT/97/K02
Duration: Three (3) years
Approval: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997)
Completion: Final report submitted on 31 January 2002.

(49) Integrated Planning and New Technologies for Sustainable Development

50. <u>Submitter</u>: Caribbean Council for Science and Technology, based in Trinidad and Tobago <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 13 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Grenada, Guyana, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, and Trinidad and Tobago) <u>PGTF input</u>: US\$37,560 <u>Other inputs</u>: US\$41,720 <u>Number</u>: INT/97/K03 <u>Duration</u>: Three (3) days <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) <u>Completion</u>: 21 September 2001

(50) Positioning of a Gender Programme in Cooperatives in the Andean Region

 <u>Submitter</u>: International Cooperative Alliance, Office of the Americas in Costa Rica <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Bolivia, Colombia, Dominican Republic, Ecuador, Paraguay, Peru, and Uruguay) <u>PGTF input</u>: US\$61,500 <u>Other inputs</u>: US\$85,000 <u>Number</u>: INT/97/K04 <u>Duration</u>: One (1) year <u>Approval</u>: 21st Annual Ministerial Meeting of the Group of 77 (New York, 26 September 1997) <u>Completion</u>: June 1999.

(51) Emergency control measures of the Moroccan locust and other insect pests

52. <u>Submitter</u>: Iraqi General Body for Agricultural Research <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Iraq, Islamic Republic of Iran, Jordan, Lebanon, and Syrian Arab Republic) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$380,000 <u>Number</u>: INT/98/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The project was closed in 2005

(52) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

53. <u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Guinea, Mali, and Nigeria) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$146,500 <u>Number</u>: INT/98/K03 <u>Duration</u>: Thirteen (13) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report was submitted on 1 May 2000.

(53) **Programme for women and youth in the Sahel region**

54. <u>Submitter</u>: Sahel DEFIS, a NGO with headquarters in Burkina Faso. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 7 countries (Benin, Burkina Faso, Cape Verde, Mauritania, Niger, Senegal, and Togo) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$224,280 <u>Number</u>: INT/98/K04 <u>Duration</u>: Two (2) years. <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report was submitted on 17 April 2003.

(54) Training, consultation, awareness and capacity building for small hydropower in developing countries

55. <u>Submitter</u>: International Network on Small Hydro Power (IN-SHP), based in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 16 countries (Bangladesh, China, Cuba, Dominican Republic, Egypt, Ethiopia, Guatemala, India, Jamaica, Lao People's Democratic Republic, Myanmar, Nepal, Pakistan, Panama, Venezuela, and Zambia) <u>PGTF input</u>: US\$150,000 <u>Other inputs</u>: US\$330,300 <u>Number</u>: INT/98/K06 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The final report and financial statement were received on 15 February 2001. Final budget revision received on 19 April 2001.

(55) International youth leadership training for promotion of South-South cooperation

56. <u>Submitter</u>: All Nigeria United Nations Students and Youth Association (ANUNSA) from Nigeria <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 11 countries (Algeria, Barbados, Cuba, Ghana, Indonesia, Liberia, Mozambique, Nigeria, Palestine, United Republic of Tanzania, and Zimbabwe) <u>PGTF input</u>: US\$20,000 Other inputs: US\$171,695 <u>Number</u>: INT/98/K07 <u>Duration</u>: Six (6) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final breakdown of disbursement received on 21 September 2000.

(56) Master Plan for the sustainable development of transportation and related infrastructure in South America

 57. <u>Submitter</u>: Latin American Integration Association (ALADI) based in Montevideo, Uruguay <u>Sub-contractor</u>: Not required <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela) <u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Number</u>: INT/98/K08 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final budget revision submitted on 8 March 2001

(57) Harmonization of agricultural policies of the COMESA Member States

 58. <u>Submitter</u>: Secretariat of the Common Market for Eastern and Southern Africa, (COMESA), based in Lusaka, Zambia. <u>Subcontractor</u>: Not required <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 20 member countries (Angola, Burundi, Comoros, Democratic Republic of the Congo, Djibouti, Egypt, Eritrea, Ethiopia, Kenya, Madagascar, Malawi, Mauritius, Namibia, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia, and Zimbabwe) <u>PGTF input</u>: US\$60,000 <u>Other inputs</u>: US\$420,000(estimated) <u>Number</u>: INT/98/K09 <u>Duration</u>: 1 year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) Completion: Final report submitted on 18 March 2003

(58) Technology linkage through sharing and cooperation among developing countries

59. Submitter: Asian Alliance of Appropriate Technology Practitioners (Approtech), based in Manila, Philippines
<u>Subcontractor</u>: Same as above
<u>Priority area</u>: Technology
<u>Participating/beneficiary countries</u>: 12 countries (Bangladesh, Chile, Ecuador, Ghana, India, Indonesia, Kenya, Kiribati, Nepal, Philippines, Sri Lanka, and Thailand)
<u>PGTF input</u>: US\$100,000
<u>Other inputs</u>: US\$150,000
<u>Number</u>: INT/98/K10
<u>Duration</u>: 3 years
<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
Completion: Final report submitted on 21 October 2003

(59) *Macro-economic and sectoral cooperation programme*

- 60. <u>Submitter</u>: Secretariat of the Economic Community of West African States (ECOWAS), based in Lagos, Nigeria <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 16 member countries (Benin, Burkina Faso, Cape Verde, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, and Togo) <u>PGTF input</u>: US\$100,000 <u>Other inputs</u>: US\$194,000 <u>Number</u>: INT/98/K15 <u>Duration</u>: One (1) year <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: The project was closed in July 2008. An unspent balance of US\$ 50,000 reverted to PGTF.
- (60) Strengthening of the competitive capacities of micro, small and medium-size enterprises as an employment-generating factor using the technical and economic cooperation mechanism between Latin America and the Caribbean and Africa

61. <u>Submitter</u>: Permanent Secretariat of the Latin American Economic System (SELA), based in Caracas, Venezuela <u>Subcontractor</u>: Not required <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 15 countries (Brazil, Cameroon, Chile, Colombia, Costa Rica, Côte d'Ivoire, Jamaica, Kenya, Mexico, Nigeria, Peru, South Africa, Trinidad and Tobago, Venezuela, and Zimbabwe)
<u>PGTF input</u>: US\$100,000
<u>Other inputs</u>: US\$403,000
<u>Number</u>: INT/98/K16
<u>Duration</u>: Three (3) years
<u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998)
<u>Completion</u>: Final report and financial statement submitted on 10 June 2003

(61) Design of a regional project to strengthen strategies to reduce drug demand in Colombia, Ecuador and Venezuela

62. <u>Submitter</u>: National Drug Directorate from Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Venezuela) <u>PGTF input</u>: US\$15,000 <u>Other inputs</u>: US\$26,076 <u>Number</u>: INT/98/K17 <u>Duration</u>: Four (4) months <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final report submitted on 30 October 2000.

(62) Development of a kit for the diagnosis of the Chagas disease

63. <u>Submitter</u>: University of Los Andes from Venezuela through the Permanent Mission of Venezuela to the United Nations <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Mexico, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$705,000 <u>Number</u>: INT/98/K18 <u>Duration</u>: Thirteen (13) months. <u>Approval</u>: 22nd Annual Ministerial Meeting of the Group of 77 (New York, 25 September 1998) <u>Completion</u>: Final budget revision submitted on 9 September 2000.

(63) Development of information network and database system for NAM-CSSTC

 64. <u>Submitter</u>: Department of Foreign Affairs of the Republic of Indonesia <u>Subcontractor</u>: Center for South-South Technical Cooperation of the Non-Aligned Movement (NAM-CSSTC), headquartered in Jakarta, Indonesia <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: All 115-member countries of the Non-Aligned Movement <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$970,950 (in-kind) <u>Number</u>: INT/99/K01 <u>Duration</u>: Three (3) years. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 21 June 2004

- (64) *Technical assistance in the field of standardization, metrology and quality management among developing countries*
- 65. <u>Submitter</u>: Committee for Standardization of the Democratic People's Republic of Korea. <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$73,667 <u>Number</u>: INT/99/K02 <u>Duration</u>: One (1) year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final report submitted on 15 May 2001.

(65) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)

66. <u>Submitter</u>: Secretariat of the Latin American Integration Association (ALADI) based in Montevideo, Uruguay
<u>Subcontractor</u>: Not required
<u>Priority area</u>: Information exchange
<u>Participating/beneficiary countries</u>: 12 member countries (Argentina, Bolivia, Brazil, Chile, Colombia, Cuba, Ecuador, Mexico, Paraguay, Peru, Uruguay, and Venezuela)
<u>PGTF input</u>: US\$37,000
<u>Other inputs</u>: US\$113,800
<u>Number</u>: INT/99/K03
<u>Duration</u>: Ten (10) months
<u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
Completion: Final report submitted on 29 August 2001.

(66) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

67. <u>Submitter</u>: The South Pacific Applied Geosciences Commission (SOPAC) Secretariat, based in Suva, Fiji <u>Subcontractor</u>: Relevant NGOs.
<u>Priority area</u>: Energy
<u>Participating/beneficiary countries</u>: 6 countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu, and Vanuatu)
<u>PGTF input</u>: US\$34,000
<u>Other inputs</u>: US\$166,000
<u>Number</u>: INT/99/K05
<u>Duration</u>: Two (2) years.
<u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
<u>Completion</u>: Terminal report submitted on 13 July 2004

(67) Development of innovative systems for programme management and revenue generation for ASEAN science and technology

 68. <u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 10 member countries (Brunei Darussalam, Cambodia, Indonesia, Lao People's Democratic Republic, Malaysia, Myanmar, Philippines, Singapore, Thailand, Viet Nam) <u>PGTF input</u>: US\$34,000 <u>Other inputs</u>: US\$76,305 <u>Number</u>: INT/99/K07 <u>Duration</u>: Six (6) months. <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999). <u>Completion</u>: Terminal report submitted on 19 July 2004. An unspent balance of US\$3,019 reverted to the PGTF

(68) Preparation, reproduction and distribution of the second edition of the CD-ROM of the Pro-tempore Secretariat of the Amazon Cooperation Treaty

69. <u>Submitter</u>: Pro-Tempore Secretariat of the Amazon Cooperation Treaty (Venezuela) <u>Subcontractor</u>: Not required <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: 8 member countries (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname, and Venezuela) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$77,200 <u>Number</u>: INT/99/K09 <u>Duration</u>: Six (6) months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) Completion: Final budget revision submitted on 9 November 2000.

(69) Citrus certification programmes in Central America and the Caribbean

Submitter: Instituto de Investigaciones de Cítricos y otros Frutales, from Cuba.
 <u>Subcontractor</u>: Same as above
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (Cuba, Dominican Republic, and Guatemala)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$25,000
 <u>Number</u>: INT/99/K10
 <u>Duration</u>: One (1) year.
 <u>Approval</u>: 23rd Annual Ministerial Meeting (New York, 24 September 1999).
 Completion: Final report submitted on 30 July 2002.

(70) Promotion of alternative energy resources in African countries parties to the CCD

 <u>Submitter</u>: Governments of Botswana, Cameroon, Kenya and Niger <u>Subcontractor</u>: NGOs in Botswana, Cameroon, Kenya and Niger <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (Botswana, Cameroon, Kenya, and Niger) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$135,000 <u>Number</u>: INT/99/K12 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999) <u>Completion</u>: Final report submitted on 6 June 2006

(71) Support to community pilot project in Algeria, Mali and Niger

<u>Submitter</u>: Governments of Algeria, Mali and Niger
 <u>Subcontractor</u>: NGO "CARI"
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (Algeria, Mali, and Niger)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$83,000
 <u>Number</u>: INT/99/K13
 <u>Duration</u>: Three years.
 <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)

Completion: Final report submitted on 28 July 2003

- (72) Support to community pilot project in Burkina Faso, Mali and Niger
- <u>Submitter</u>: Governments of Burkina Faso, Mali and Niger
 <u>Subcontractor</u>: Association Walte Edjef and NGO Tassaght
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Mali, and Niger)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$140,000
 <u>Number</u>: INT/99/K14
 <u>Duration</u>: 3 years
 <u>Approval</u>: 23rd Annual Ministerial Meeting of the Group of 77 (New York, 24 September 1999)
 <u>Completion</u>: Final report submitted in December 2002

(73) **Programme for regional technical cooperation in the field of integration in Mercosur member countries**

 Submitter: Member institutions of the Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Number</u>: INT/00/K01 <u>Duration</u>: One (1) year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted in December 2001.

(74) EPPP - Electronic Prototype Production Project in Ethiopia

 <u>Submitter</u>: The National Scientific Equipment Centre (NSEC) of the Ethiopian Science and Technology Commission
 <u>Subcontractor</u>: same as above <u>Priority area</u>: Technology
 <u>Participating/beneficiary countries</u>: 3 countries (Ethiopia, United Republic of Tanzania and Zimbamwe)
 <u>PGTF input</u>: US\$40,000
 <u>Other inputs</u>: US\$200,000
 <u>Number</u>: INT/00/K02
 <u>Duration</u>: Two (2) years
 <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)
 <u>Completion</u>: Closed in 2007

(75) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

 Submitter: Peruvian Technical Unit (UTP) in the National Institute for Development (INADE) of Peru Subcontractor: Same as above Priority area: Food and agriculture Participating/beneficiary countries: 3 countries (Brazil, Colombia and Peru) PGTF input: US\$45,000 Other inputs: US\$75,000 Number: INT/00/K03 Duration: One year. Approval: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) Completion: Final report submitted on 7 August 2007

(76) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

- Submitter: Agricultural Ministry of the Democratic People's Republic of Korea Subcontractor: Irrigation Designing Institute from the Agricultural Ministry of DPR of Korea Priority area: Food and Agriculture Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, and Nepal) PGTF input: US\$40,000 Other inputs: US\$100,000 Number: INT/00/K04 Duration: One (1) year Approval: 24th Annual Ministerial Meeting (New York, 15 September 2000) Completion: Final report and final budget revision submitted respectively on 10 January 2002 and 6 October 2003.
- (77) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

Submitter: Biological Branch of the Academy of Science of the Democratic People's Republic of Korea Subcontractor: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 5 countries (Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic, Nepal, and Viet Nam)
 <u>PGTF input</u>: US\$40,000
 <u>Other inputs</u>: US\$112,500
 <u>Number</u>: INT/00/K05
 <u>Duration</u>: One (1) year
 <u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000).
 <u>Completion</u>: Final report submitted on 10 January 2002. Final budget revision submitted on 6 October 2003.

(78) Toward Asia Pacific Renaissance: Recovery, regional cooperation and the public sector

 <u>Submitter</u>: Asian and Pacific Development Center (APDC), based in Kuala Lumpur, Malaysia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 17 member countries (Bangladesh, Brunei Darussalam, China, Fiji, India, Indonesia, Iran, Lao People's Democratic Republic, Malaysia, Maldives, Nepal, Pakistan, Papua New Guinea, Philippines, Sri Lanka, Thailand, and Viet Nam) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$105,100 <u>Number</u>: INT/00/K06 <u>Duration</u>: Six months <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Following dissolution of the submitting entity by its governing body in September 2004, the project was operationally closed in July 2007

(79) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America

 Submitter: National University of Colombia <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Brazil, Colombia, and Guatemala) <u>PGTF input</u>: US\$35,000 <u>Other inputs</u>: US\$354,085 <u>Number</u>: INT/00/K09 <u>Duration</u>: Three years. <u>Approval</u>: 24th Annual Ministerial Meeting (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 24 June 2004

(80) Trans-border Pilot Project in Mali, Burkina Faso and Niger (Azaouak)

 81. <u>Submitter</u>: Governments of Mali, Burkina Faso and Niger <u>Subcontractor</u>: NGOs (ABC Ecologie in Niger and "ACAS" in Mali) <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Burkina, and Niger) <u>PGTF input</u>: US\$33,000 <u>Other inputs</u>: US\$74,800 <u>Number</u>: INT/00/K07 <u>Duration</u>: Three years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted in June 2004

(81) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

82. <u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador, and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$43,268 <u>Number</u>: INT/00/K10 <u>Duration</u>: One year <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted on 5 September 2003

(82) Support for development of transboundary communities' activities in the Kalahari-Namib region (Namibia, Botswana and South Africa)

- 83. <u>Submitter</u>: UNCCD Secretariat on behalf of the Governments of Namibia, Botswana and South Africa <u>Subcontractor</u>: Southern African Development Community (SADC)
 <u>Priority area</u>: Food and Agriculture
 <u>Participating/beneficiary countries</u>: 3 countries (Botswana, Namibia, and South Africa)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$25,000
 <u>Number</u>: INT/00/K11
 <u>Duration</u>: Five years
 <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000)
 <u>Completion</u>: Final report submitted on 21 June 2004
- (83) Strengthening the livelihood of women potters associations, in order to fight against pressure on natural resources and rural poverty
- Submitter: Governments of Burkina Faso, Ghana and Togo <u>Subcontractor</u>: NGOs "ABC Ecologie" in Niger and "ACAS" in Mali <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Burkina Faso, Ghana, and Togo) <u>PGTF input</u>: US\$10,000 <u>Other inputs</u>: US\$20,300 <u>Number</u>: INT/00/K12

<u>Duration</u>: Two (2) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000) <u>Completion</u>: Final report submitted on 12 August 2003

(84) Trans-border Pilot Project in Mali, Mauritania and Senegal

85. <u>Submitter</u>: Governments of Mali, Mauritania and Senegal <u>Subcontractor</u>: Local NGOs <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Mali, Mauritania, and Senegal) <u>PGTF input</u>: US\$33,000 <u>Other inputs</u>: US\$224,000 <u>Number</u>: INT/00/K13 <u>Duration</u>: Three (3) years <u>Approval</u>: 24th Annual Ministerial Meeting of the Group of 77 (New York, 15 September 2000). <u>Completion</u>: Final report submitted in November 2004

(85) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

Submitter: Universidad Nacional del Altiplano from Puno, Peru, through the National Council for Science and Technology of Peru.
 <u>Subcontractor</u>: Same as above Priority area: Food and Agriculture Participating/beneficiary countries: 3 countries (Bolivia, Colombia, and Peru)
 <u>PGTF input</u>: US\$74,900
 <u>Other inputs</u>: US\$89,800
 <u>Number</u>: INT/01/K01
 <u>Duration</u>: 18 months
 <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
 <u>Completion</u>: Final report and financial statement received on 10 June 2004

(86) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

87. <u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above. <u>Priority</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Egypt, Jordan and Palestine) <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Number</u>: INT/01/K02 <u>Duration</u>: Two (2) years <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 2 October 2006

(87) Watershed Management in the Northern Badia Region as an example for desert regions

 88. <u>Submitter</u>: AL al-Bayt University from Jordan <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Saudi Arabia and Syrian Arab Republic) <u>PGTF input</u>: US\$75,000 <u>Other inputs</u>: US\$142,720 <u>Number</u>: INT/01/K03 <u>Duration</u>: Three (3) years <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 16 May 2007

(88) Distributed Modeling of Pipeline Networks

 89. <u>Submitter</u>: Jordan University of Science and Technology <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Turkey, and United Arab Emirates) <u>PGTF input</u>: US\$80,000 <u>Other inputs</u>: US\$80,000 <u>Number</u>: INT/01/K05 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 27 November 2003

(89) Technical Assistance and Support to the relatively less advanced stage of economic development countries in business missions

<u>Submitter</u>: Latin American Integration Association (ALADI) Secretariat, based in Montevideo, Uruguay <u>Subcontractor</u>: Not required <u>Priority area</u>: Trade
 <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador, and Paraguay)
 <u>PGTF input</u>: US\$17,500
 <u>Other inputs</u>: US\$75,300
 <u>Number</u>: INT/01/K06
 <u>Duration</u>: Three months
 <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001)
 <u>Completion</u>: Final report submitted on 29 June 2005

(90) Water and energy optimization in sugar and alcohol integrated production

<u>Submitter</u>: <u>Submitter</u>: Cuban Research Institute for Sugar Cane Byproducts (ICIDCA), Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$86,000 <u>Other inputs</u>: US\$90,000 <u>Number</u>: INT/01/K07 <u>Duration</u>: One year <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report submitted on 6 August 2004

(91) Training of Maize breeding experts for effective use of maize germplasm in Africa

- 92. <u>Submitter</u>: Academy of Agricultural Science of the Democratic People's Republic of Korea <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic Republic of the Congo, Democratic People's Republic of Korea, Ethiopia, Guinea, and Mali) <u>PGTF input</u>: US\$81,200 <u>Other inputs</u>: US\$159,100 <u>Number</u>: INT/02/K01 <u>Duration</u>: Twelve months <u>Approval</u>: 25th Annual Ministerial Meeting of the Group of 77 (New York, 15 November 2001) <u>Completion</u>: Final report and budget revision submitted on 22 August 2003
- (92) Cooperation in promoting an Andean Fair Competition System (SICCLA)

 93. <u>Submitter</u>: Export Promotion Commission (PROMPEX) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 3 countries (Colombia, Ecuador and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$32,750 <u>Number</u>: INT/03/K02 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 March 2005

(93) Indicators System on Information and Communications Technology

 94. <u>Submitter</u>: National Institute of Statistics and Informatics (NISIT) from Peru <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 3 countries (Brazil, Mexico, and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$50,000 <u>Number</u>: INT/03/K03 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 8 June 2004

(94) Regional technical cooperation programme: support to economic research in Mercosur

 95. Submitter: The Mercosur Economic Research Network (MercoNet) <u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay, and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$369,000 <u>Number</u>: INT/03/K05 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 11 August 2004

(95) Negotiating Trade in Services: Implications for the Andean Community of Nations

 96. <u>Submitter</u>: The Latin American School for Social Sciences (FLACSO), based in Buenos Aires, Argentina <u>Subcontractor</u>: Same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 5 member countries (Bolivia, Colombia, Ecuador, Peru, and Venezuela) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$71,000 <u>Number</u>: INT/03/K06 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 11 August 2005

(96) Territorial imbalances and university education: impact of territorial imbalances on university student's performance

97. <u>Submitter</u>: National University of La Plata from Argentina

<u>Subcontractor</u>: Same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Brazil, and Peru) <u>PGTF input</u>: US\$20,000 <u>Other inputs</u>: US\$144,400 <u>Number</u>: INT/03/K07 <u>Duration</u>: Nine months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 23 August 2004

(97) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

<u>Submitter</u>: International Network on Small Hydropower (IN-SHP), base in the People's Republic of China <u>Subcontractor</u>: Same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 4 countries (China, Egypt, India, and Islamic Republic of Iran) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$117,400 <u>Number</u>: INT/03/K08 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) Completion: Final report submitted on 8 June 2004

(98) Increase of sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

 99. <u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba, and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$30,000 <u>Number</u>: INT/03/K09 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 12 September 2005

(99) Development of water resources in the Badia region as an example of arid regions

 100. <u>Submitter</u>: Al al-Bayt University from Jordan <u>Subcontractor</u>: Same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Jordan, Palestine, and Syrian Arab Republic) <u>PGTF input</u>: US\$70,000 <u>Other inputs</u>: US\$643,640 <u>Number</u>: INT/03/K11 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report submitted on 4 January 2006

(100) Training of Irrigation Designers for Undertaking the Work of Developing the Water Resources in Developing Countries

101. <u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Irrigation Designing Institute under the Ministry of Agriculture of the DPR of Korea <u>Priority area</u>: Food and Agriculture Participating/beneficiary countries: 5 countries (Burkina Faso, Democratic People's Republic of Korea, Guinea, Mali, and Senegal) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$110,000 <u>Number</u>: INT/03/K13 <u>Duration</u>: One year <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report and budget revision submitted on 1 March 2004

(101) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

 <u>Submitter</u>: The Latin American Economic System (SELA) Permanent Secretariat, based in Caracas, Venezuela
 <u>Subcontractor</u>: Not required
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 9 countries (Cameroon, Chile, Colombia, Ecuador, Kenya, Peru, South Africa, Uruguay, and Venezuela)
 <u>PGTF input</u>: US\$40,000
 <u>Other inputs</u>: US\$92,000
 <u>Number</u>: INT/03/K14
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002)
 <u>Completion</u>: Final report submitted on 21 November 2007. An unspent balance of US\$ 4,726 reverted to PGTF

(102) Capacity-building in Bio-Safety for the Caribbean

- 103. <u>Submitter</u>: Caribbean Council for Science and Technology (CCST), based in Trinidad and Tobago <u>Subcontractor</u>: Not required <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 6 countries (Antigua and Barbuda, Bahamas, Barbados, Guyana, St. Lucia, and Trinidad and Tobago) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$35,300 <u>Number</u>: INT/03/K15 <u>Duration</u>: Twelve months <u>Approval</u>: 26th Annual Ministerial Meeting of the Group of 77 (New York, 19 September 2002) <u>Completion</u>: Final report and budget revision submitted on 16 June 2004
- (103) Cooperation for floriculture and vegetable growing technology among developing countries

 104. <u>Submitter</u>: Government of the Democratic People's Republic of Korea <u>Subcontractor</u>: Pyongyang Horticulture Group, under the Agricultural Ministry of the DPRK <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 6 countries (Democratic People's Republic of Korea, Ethiopia, Mali, Sudan, Uganda and United Republic of Tanzania) <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$101,200 <u>Number</u>: INT/04/K01 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report and budget revision submitted on 2 November 2004

(104) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

105. <u>Submitter</u>: Research Center of the Universidad Católica de Santa María (St. Mary's Catholic University) from Arequipa, Peru
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Information exchange
 <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Bolivia, Ecuador and Peru)
 <u>PGTF input</u>: US\$25,000
 <u>Other inputs</u>: US\$44,200
 <u>Number</u>: INT/04/K02
 <u>Duration</u>: Sixteen months
 <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)
 Completion: Final report and financial statement submitted on 30 October 2006

(105) Design of a system of management of used pesticide containers

 106. <u>Submitter</u>: National Agricultural Health Service (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Ecuador and Peru) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$25,000 <u>Number</u>: INT/04/K03 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report and financial statement submitted on 20 December 2006

(106) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

- 107. <u>Submitter</u>: Cuban Research Institute for Sugar Cane by-Products (ICIDCA) from Cuba <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Cuba and Mexico) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$245,000 <u>Number</u>: INT/04/K04 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion:</u> Final report submitted on 28 July 2005
- (107) Identification of international cooperation opportunities for the settlement of youth in small communities of Argentina, Chile and Uruguay
- 108. <u>Submitter</u>: Foundation "Banco de la Provincia de Buenos Aires" <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Argentina, Chile and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/04/K05 <u>Duration</u>: Six months <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted on 18 May 2005.

(108) Technology Transfer: Assessing Needs – Promoting Action

 109. <u>Submitter</u>: United Nations Industrial Development Organization (UNIDO) <u>Subcontractor</u>: African Regional Center for Technology (ARCT), based in Dakar, Senegal <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: 12 countries directly (Cote d'Ivoire, Indonesia, Jordan, Kenya, Mongolia, Nigeria, Philippines, South Africa, Thailand, United Republic of Tanzania, Viet Nam and Zimbabwe) and 8 countries collectively (Pacific Islands Group: Fiji, Marshall Islands, Micronesia, Palau, Papua New Guinea, Solomon Islands, Tonga and Vanuatu) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$65,000 <u>Number</u>: INT/04/K06 <u>Duration</u>: One year <u>Approval</u>: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003) <u>Completion</u>: Final report submitted in August 2007

(109) Regional integration of postal transportation in the Andean Community

Submitter: Postal Union of the Americas, Spain and Portugal (UPAEP), based in Montevideo, Uruguay Subcontractor: Universidad Externado de Colombia
 Priority area: Technical cooperation among developing countries
 Participating/beneficiary countries: 5 countries (Bolivia, Colombia, Ecuador, Peru and Venezuela)
 PGTF input: US\$25,000
 Other inputs: US\$65,000
 Number: INT/04/K07
 Duration: Four (4) months
 Approval: 27th Annual Ministerial Meeting of the Group of 77 (New York, 25 September 2003)
 Completion: Final report submitted on 1 August 2007

(110) Training programme for the staff of some African Countries Member Chambers

 111. <u>Submitter:</u> Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 13 countries (Benin, Burkina Faso, Cameroon, Chad, Comoros, Djibouti, Egypt, Guinea, Mali, Mauritania, Mozambique, Sudan, and Togo) <u>PGTF input</u>: US\$24,700 <u>Other inputs</u>: US\$24,900 <u>Number</u>: INT/05/K01 <u>Duration</u>: Six (6) days <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 12 July 2005. An unspent balance of US\$ 8,846 reverted to PGTF

(111) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries

 112. <u>Submitter</u>: Seed Technical Center (STC), under the Ministry of Agriculture of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and Agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Rwanda, Tanzania and Uganda) <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$67,500 <u>Number</u>: INT/05/K02 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 10 August 2005

(112) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

113. <u>Submitter</u>: Academy of Agricultural Sciences of the Democratic People's Republic of Korea <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Guinea, Mali, Nigeria, and Senegal)
<u>PGTF input</u>: US\$45,000
<u>Other inputs</u>: US\$67,500
<u>Number</u>: INT/05/K03
<u>Duration</u>: Twelve (12) months
<u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)
<u>Completion</u>: Final report submitted on 13 June 2005

(113) Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region

114. <u>Submitter</u>: The Peruvian Trade Commission (PROMPEX), based in Lima, Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: 4 countries (Bolivia, Chile, Ecuador and Peru) <u>PGTF input</u>: US\$27,500 <u>Other inputs</u>: US\$32,200 <u>Number</u>: INT/05/K05 <u>Duration</u>: Five (5) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) <u>Completion</u>: Final report submitted on 31 December 2007

(114) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, and Mozambique

115. <u>Submitter</u>: Government of Viet Nam <u>Subcontractor</u>: Ministry of Foreign Affairs of Viet Nam <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 3 countries (Benin, Mozambique, and Viet Nam) <u>PGTF input</u>: US\$25,400 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/05/K06 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004) Completion: Final report submitted on 26 May 2006

(115) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

Submitter: Irrigation Designing Research Institute (IDRI) from the Democratic People's Republic of Korea
 <u>Subcontractor</u>: same as above
 <u>Priority area</u>: Food and agriculture
 <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda)
 <u>PGTF input</u>: US\$34,827
 <u>Other inputs</u>: US\$43,173
 <u>Number</u>: INT/06/K01
 <u>Duration</u>: Twelve (12) months

<u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 16 August 2006

- (116) Training of experts on construction and operation of small-size hydropower plants in developing countries
- 117. Submitter: Institute of Electric Power and Remote Control ((IEPRC) from the Democratic People's Republic of Korea Subcontractor: same as above Priority area: Energy Participating/beneficiary countries: 5 countries (Bangladesh, Cambodia, Democratic People's Republic of Korea, Lao People's Democratic Republic and Nepal)
 PGTF input: US\$30,000
 Other inputs: US\$42,066
 Number: INT/06/K02
 Duration: Twelve (12) months
 Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)
 Completion: Final report submitted on 8 August 2006

(117) Training of experts on standardization and metrology of developing countries

Submitter: State Administration for Quality Management from the Democratic People's Republic of Korea Subcontractor: same as above
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 5 countries (Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and Uganda)
 <u>PGTF input</u>: US\$34,827
 <u>Other inputs</u>: US\$43,173
 <u>Number</u>: INT/06/K03
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005)
 <u>Completion</u>: Final report was submitted on 17 August 2006

(118) Yeast and yeast derivative production from cheese whey (YEWHEY)

 Submitter: "Universidad Nacional de Quilmes" based in Buenos Aires, Argentina <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Costa Rica, El Salvador and Mexico) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$347,000 <u>Number</u>: INT/06/K04 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report was submitted on 1December 2008

(119) Support to the MERCOSUR regional integration process

 <u>Submitter</u>: Mercosur Economic Research Network (MercoNet) based in Montevideo, Uruguay <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay) <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$41,000 <u>Number</u>: INT/06/K05 <u>Duration</u>: Twelve (12) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report was submitted on 29 June 2007

(120) Training programme for staff of national chambers of commerce of Middle Eastern countries

121. <u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI) based in Karachi, Pakistan with the endorsement of the Organization of the Islamic Conference <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 19 countries (Algeria, Bahrain, Egypt, Iraq, Islamic Republic of Iran, Jordan, Kuwait, Lebanon, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syria, Tunisia, Turkey, United Arab Emirates, and Yemen) <u>PGTF input</u>: US\$27,400 <u>Other inputs</u>: US\$33,000 <u>Number</u>: INT/06/K06 <u>Duration</u>: Four (4) days in mid-2006 <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 4 July 2006. An unspent balance of US\$6,097 reverted to PGTF

(121) International youth leadership training for promotion of South-South cooperation -2^{nd} Study session and training

 <u>Submitter</u>: Caribbean Youth Environment Network (CYEN) based in Bridgetown, Barbados <u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 21 countries (Antigua and Barbuda, Bahamas, Barbados, Belize, Chile, Dominica, Grenada, Guyana, Haiti, Jamaica, Liberia, Mauritius, Nigeria, Senegal, South Africa, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, and Zimbabwe) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$70,786 <u>Number</u>: INT/06/K07 <u>Duration</u>: Five (5) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 13 September 2006

(122) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

 123. <u>Submitter</u>: National Service of Agrarian Health (SENASA) from Peru <u>Subcontractor</u>: same as above <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: 3 countries (Bolivia, Colombia and Peru) <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 <u>Number</u>: INT/06/K09 <u>Duration</u>: Eight (8) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 8 January 2009

(123) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

 124. <u>Submitter</u>: International Center on Small Hydropower (IC-SHP), based in Hangzhou, China <u>Subcontractor</u>: same as above <u>Priority area</u>: Energy <u>Participating/beneficiary countries</u>: 5 countries (China, Mozambique, Nigeria, Uganda, and Zimbabwe) PGTF input: US\$35,000 <u>Other inputs</u>: US\$40,840 <u>Number</u>: INT/06/K10 <u>Duration</u>: Fifteen (15) months <u>Approval</u>: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) <u>Completion</u>: Final report submitted on 17 October 2008

(124) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

 125. Submitter: Ministry of Health of Jamaica Subcontractor: Pan American Health Organization Priority area: Health Participating/beneficiary countries: 8 countries (Bahamas, Cuba, Guatemala, Guyana, Haiti, Honduras, Jamaica, and Nicaragua) PGTF input: US\$35,000 Other inputs: US\$78,000 Number: INT/06/K11 Duration: Twelve (12) months Approval: 29th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2005) Completion: Final report submitted on 25 September 2008

(125) First International Seminar on biosphere resources located in semi-arid regions

- <u>Submitter</u>: Department of Science, Technology and Environment of the Pernambuco State Government (Brazil)
 <u>Subcontractor</u>: Friends of the Caatinga Biosphere Institute, an NGO based in Brazil
 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 7 countries (Argentina, Brazil, Chile, Mexico, Morocco, Paraguay, and Peru)
 <u>PGTF input</u>: US\$35,000
 <u>Other inputs</u>: US\$45,000
 <u>Number</u>: INT/07/K01
 <u>Duration</u>: Five (5) months
 <u>Approval</u>: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006)
 <u>Completion</u>: Final report submitted on 27 July 2007
- (126) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria
- 127. Submitter: Jordan University of Science and Technology (JUST), based in Irbid City, Jordan Subcontractor: same as above Priority area: Health Participating/beneficiary countries: 3 countries (Algeria, Egypt and Jordan) PGTF input: US\$ 33,000 Other inputs: US\$ 35,000 Number: INT/07/K05 Duration: Twelve (12) months Approval: 30th Annual Ministerial Meeting of the Group of 77 (New York, 22 September 2006) Completion: Final report submitted on 12 March 2008
- (127) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)
- 128. <u>Submitter</u>: Islamic Chamber of Commerce and Industry (ICCI), based in Karachi, Pakistan

<u>Subcontractor</u>: same as above <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: 12 countries (Afghanistan, Albania, Bangladesh, Egypt, Islamic Republic of Iran, Sultanate of Oman, Pakistan, Sudan, Syria, Togo, Turkey, and Yemen) <u>PGTF input</u>: US\$39,000 <u>Other inputs</u>: US\$59,500 <u>Number</u>: INT/07/K11 <u>Duration</u>: Four (4) days <u>Approval</u>: 31st Annual Ministerial Meeting of the Group of 77 (New York, 27 September 2007) <u>Completion</u>: Final report submitted on 7 January 2008. An unspent balance of US\$18,184 reverted to PGTF

B. PROJECTS CANCELLED AND ALLOCATED FUNDS REVERTED TO PGTF

129. Two (2) projects were cancelled since the previous meeting of the Committee of Experts and the allocated funds reverted to PGTF. This brings the total of projects not implemented to twenty (20), as follows:

(1) Interregional Trade Financing Facility

130. Submitter: UNCTAD
 <u>Priority area</u>: Trade
 <u>Participating/beneficiary countries</u>:
 <u>PGTF input</u>: US\$40,000
 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987)
 <u>Number</u>: INT/88/K02
 <u>Cancellation decision</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989).
 <u>Reason</u>: Similar project funded by UNCTAD.

(2) Facilitating the implementation of the Multisectoral Information Network (MSIN)

- 131. <u>Submitter</u>: Technological Information Pilot System (TIPS)/Inter Press Service (IPS) <u>Priority area</u>: Information exchange <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$15,000 <u>Approval</u>: IFCC-VI (Havana, 7-12 September 1987) <u>Number</u>: INT/88/K05 <u>Cancellation decision</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 3 October 1990). <u>Reason</u>: Not implemented three years after approval.
- (3) Action Committee on Inter-enterprise Cooperation
- 132. <u>Submitter</u>: International Center for Public Enterprises (ICPE) and Research Center for Cooperation with Developing Countries (RCCDC) of former Yugoslavia (Slovenia)

 <u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>:
 <u>PGTF input</u>: US\$35,000
 <u>Approval</u>: 12th Annual Ministerial Meeting of the G-77 (New York, 28-30 September 1988)
 <u>Number</u>: INT/89/K02
 <u>Cancellation decision</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992).
 <u>Reason</u>: No matching contribution received from project sponsors by the established deadline of 31 December 1989

(4) Monetary Cooperation Fund of the Non-Aligned and other Developing Countries

133. <u>Submitter</u>: Government of Madagascar <u>Priority area</u>: Finance Participating/beneficiary countries: PGTF input: US\$30,000 Duration: To be determined Approval: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K08 <u>Cancellation decision</u>: 17th Annual Ministerial Meeting of the G-77 (New York, September 1993). <u>Reason</u>: Not implemented by the established deadline of June 1994

(5) The Caribbean into the Twenty-first Century

 134. <u>Submitter</u>: The Nation Organization of Barbados/Eastern Caribbean Research Center (ECRC) of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$50,000 <u>Duration</u>: Four days <u>Approval</u>: 13th Annual Ministerial Meeting of the G-77 (New York, 28 September 1989) <u>Number</u>: INT/89/K11 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(6) Upgrading of veterinary field health services through development of an animal disease information center

 135. <u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$140,000 <u>Duration</u>: 18 months <u>Approval</u>: 14th Annual Ministerial Meeting of the G-77 (New York, 1-2 October 1990) <u>Number</u>: INT/90/K09 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Not implemented by the established deadline of 31 December 1994

(7) **Public Enterprises Rationalization Project**

 136. <u>Submitter</u>: Government of Saint Lucia <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$60,800 <u>Duration</u>: Six months <u>Approval</u>: 15th Annual Ministerial Meeting of the G-77 (New York, 1 October 1991) <u>Number</u>: INT/91/K02 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Implementing organization failed to deliver substantive and financial reports on the implementation of the project. The Government of Saint Lucia refunded disbursed resources in 1997

(8) Study of Production and Distribution of Pasture Seeds and Legumes to Smallholder Dairy Farmers

 137. <u>Submitter</u>: Southern African Development Community (SADC), based in Gaborone, Botswana <u>Priority area</u>: Food and agriculture <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$90,000 <u>Number</u>: INT/92/K07 <u>Duration</u>: 16 months <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Cancellation decision</u>: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 1996.

(9) Development of Agriculture Database for ASEAN

 138. <u>Submitter</u>: Government of Malaysia <u>Priority area</u>: Food and agricultute <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$94,000 <u>Duration</u>: Two years <u>Approval</u>: 16th Annual Ministerial Meeting of the G-77 (New York, 1 October 1992) <u>Number</u>: INT/93/K04 <u>Cancellation decision</u>: 18th Annual Ministerial Meeting of the G-77 (New York, 30 September 1994). <u>Reason</u>: Not implemented by the established deadline of 31 December 1994.

(10) Feasibility study for establishing a Central American hydrographic cooperation programme

 139. Submitter: Government of Panama Subcontractor: Instituto Geográfico Nacional Tommy Guardia from Panama Priority area: Technical cooperation among developing countries Participating/beneficiary countries: PGTF input: US\$38,500 Approval: IFCC-VIII (Panama City, 30 August-3 September 1993) Number: INT/93/K06 Duration: 4 months Cancellation decision: 21st Annual Ministerial Meeting of the G-77 (New York, 26 September 1997). Reason: The project was not implemented by the sub-contracting agency. The Government of Panama refunded disbursed funds in 2000.

(11) Network of advisory centres for small and medium-sized enterprises in Mercosur

 140. <u>Submitter</u>: Fundación Banco Mayo from Argentina <u>Priority area</u>: Industrialization <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$25,000 <u>Number</u>: INT/98/K01 <u>Duration</u>: 6 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason:</u> The project was not implemented by the established deadline of 31 December 2001.

(12) Building technical competence in the area of conformity assessment in the Latin American region

141. <u>Submitter</u>: National Institute of Metrology, Standardization and Industrial Quality of Brazil, through the Permanent Mission of Brazil to the United Nations <u>Subcontractor</u>: Centro para Inovaçao e Competitividade (CIC) <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$50,000 <u>Number</u>: INT/98/K05 <u>Duration</u>: 2 years <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: 30th Annual Ministerial Meeting of the G-77 (New York, 22 September 2006). <u>Reason:</u> The project was not implemented by the established deadline of 31 December 2006.

- (13) A trading/industrial cooperation scheme to promote intra-industry trade in ASEAN
- 142. <u>Submitter</u>: ASEAN Secretariat, based in Jakarta, Indonesia <u>Priority area</u>: Trade <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$100,000 <u>Number</u>: INT/98/K13 <u>Duration</u>: 7 months <u>Approval</u>: 22nd Annual Ministerial Meeting of the G-77 (New York, 25 September 1998) <u>Cancellation decision</u>: Not required. <u>Reason</u>: ASEAN withdrew the project in December 2000, since as a result of a decision by the Economic Affairs Ministers; a similar activity was carried out by ASEAN in the context of a wider project

(14) First Windward Islands exposition on the information technology sector

 143. <u>Submitter</u>: National Development Corporation (NDC) of Saint Lucia <u>Priority area</u>: Technology <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$35,000 <u>Number</u>: INT/99/K06 <u>Duration</u>: Six months. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001). <u>Reason:</u> The project was not implemented by the established deadline of 31 December 2001.

(15) Human resource development and training in international trade for the member states of the Communauté Economique et Monétaire de l'Afrique Centrale (CEMAC)

144. <u>Submitter</u>: Executive Secretariat of the Communauté Economique et Monétaire de L'Afrique Centrale (CEMAC) based in Bangui, Central African Republic
 <u>Priority area</u>: Trade
 <u>Participating/beneficiary countries</u>:
 <u>PGTF input</u>: US\$22,000
 <u>Number</u>: INT/99/K08
 <u>Duration</u>: Two years.
 <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999)
 <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002).
 <u>Reason:</u> The project was not implemented by the established deadline of 31 December 2002.

(16) Support to the implementation of the Bali Plan of Action of the Group of 77

145. <u>Submitter</u>: Office of the Chairman of the Group of 77 in New York <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$30,000 <u>Number</u>: INT/99/K11 <u>Duration</u>: One year. <u>Approval</u>: 23rd Annual Ministerial Meeting of the G-77 (New York, 24 September 1999) <u>Cancellation decision</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2002.

(17) Multilateral Trading System Training Centre

 146. <u>Submitter</u>: Institute of Diplomatic Studies of the Ministry of Foreign Affairs of the Arab Republic_ of Egypt. <u>Priority area</u>: Trade Participating/beneficiary countries: PGTF input: US\$86,000 Number: INT/01/K08 Duration: 2 years. Approval: 25th Annual Ministerial Meeting of the G-77 (New York, 15 November 2001) Cancellation decision: 27th Annual Ministerial Meeting of the G-77 (New York, 25 September 2003). Reason: The project was not implemented by the established deadline of 31 December 2003.

(18) Reviving Low Cost Mud Adobe House for Poor Urban and Rural Communities

147. <u>Submitter</u>: Royal Scientific Society from Jordan <u>Priority area</u>: Technical cooperation among developing countries <u>Participating/beneficiary countries</u>: <u>PGTF input</u>: US\$40,000 <u>Number</u>: INT/03/K12 <u>Duration</u>: Three (3) years <u>Approval</u>: 26th Annual Ministerial Meeting of the G-77 (New York, 19 September 2002) <u>Cancellation decision</u>: 28th Annual Ministerial Meeting of the G-77 (New York, 30 September 2004). <u>Reason</u>: The project was not implemented by the established deadline of 31 December 2004.

(19) Development and integration of the International Offices of the Ministries of health of South America

148. <u>Submitter</u>: Government of Brazil

<u>Priority area</u>: Technical cooperation among developing countries
 <u>Participating/beneficiary countries</u>: 5 countries (Bolivia, Brazil, Colombia, Paraguay and Uruguay)
 <u>PGTF input</u>: US\$18,200
 <u>Number</u>: INT/05/K08
 <u>Duration</u>: Four (4) months
 <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)
 <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)
 Reason: The project was not implemented by the established deadline of 31 December 2007.

(20) Extension course on Technological Innovation Management

 149. Submitter: The Brazilian Association of Technological Research Institutions (ABIPTI), based in Brasilia, Brazil
 <u>Priority area</u>: Technology
 <u>Participating/beneficiary countries</u>: 4 countries (Argentina, Brazil, Paraguay and Uruguay)
 <u>PGTF input</u>: US\$24,500
 <u>Number</u>: INT/05/K09
 <u>Duration</u>: Twelve (12) months
 <u>Approval</u>: 28th Annual Ministerial Meeting of the Group of 77 (New York, 30 September 2004)
 <u>Cancellation decision</u>: 31st Annual Ministerial Meeting of the G-77 (New York, 27 September 2007)
 Reason: The project was not implemented by the established deadline of 31 December 2007.

SURVEY OF THE IMPACT OF PGTF

1. The Committee recommended at its twelfth meeting in 1997 to carry out a survey of the impact and benefits of the projects funded by the PGTF with a view to supporting the promotion of the Fund. So far, the Office of the Chairman has received information on 82 of the 127 PGTF-supported projects that have been completed. Further reports are expected so as to be able to prepare a comprehensive assessment of the impact of PGTF since the launching of its operations in 1986. A brief summary for each completed project is provided below:

(1-3) Group of 77 Information Bulletin; and ECDC/TCDC Information support to the Group of 77 Chapters

<u>Number</u>: INT/88/K01; INT/93/K02 and INT/95/K03
 <u>PGTF input \$US\$</u>):109,520; 51,120; and 75,120 respectively
 <u>Other inputs (US\$</u>): 68,400; 45,600; and 45,600 respectively
 <u>Date of implementation</u>: 1988-1991; 1993-1994; and 1995-2007 respectively
 <u>Impact</u>: Established an important communication link between the various G-77 chapters. It also helped to disseminate the views of the G-77 to a wider audience.

(4) Technical Co-operation among SELA member States in artificial insemination and embryo transplants

3. <u>Number</u>: INT/89/K03 <u>PGTF input (US\$)</u>: 83,700 <u>Other inputs (US\$)</u>: 202,000 Date of implementation: 1989-1993 <u>Impact</u>: The project created a network of institutions that introduced or improved artificial insemination and embryo transplant procedures. Outstanding results have been achieved in Cuba, Chile, Uruguay and Brazil. Development of these biotechnologies in the region is significant and their use is an everyday occurrence today.

(5) Export promotion and cooperation in favor of less developed countries within the Latin American Integration Association (ALADI)

<u>Number</u>: INT/89/K05
 <u>PGTF input (US\$)</u>: 120,000
 <u>Other inputs (US\$)</u>: 107,971
 <u>Date of implementation</u>: 1991-1992

 <u>Impact</u>: Additional exports of US\$3 million through support to 80 small and medium size enterprises and implementation of 33 export promotion activities, benefiting directly and indirectly over 4,200 workers

(6) Establishment of a Maghreb Unit in the National Center for Information and Economic Documentation (CNIDE) of Algeria

- 5. Number: INT/89/K06 PGTF input (US\$): US\$65,450 Other inputs (US\$): Nil Date of implementation: 1990-1993 Impact: Between 1993 and 1996 certain databases were established. However, their impact was limited due to obsolescence of acquired material and difficulties in collecting data and bringing together the heads of information centers of Maghreb countries. In 1996 the implementing agency was dissolved and its assets transferred to the Algerian Bureau for Foreign Trade Promotion (PROMEX).
- (7) Regional program for cooperation and concerted action in the area of plant germ plasm

- <u>Number</u>: INT/89/K12
 <u>PGTF input (US\$)</u>: 58,000
 <u>Other inputs (US\$)</u>: 309,200
 <u>Date of implementation</u>: 1991-1997

 <u>Impact</u>: Publication of a book on biodiversity containing all the findings and innovative elements related to the germ plasm issue.
- (8-9) South-North Development Monitor (SUNS); and Information Support to the Group of 77 Chapters (SUNS)
- <u>Number</u>: INT/89/K13 and INT/93/K03
 <u>PGTF input (US\$)</u>: 120,000 and 59,881 respectively
 <u>Other inputs (US\$)</u>: 164,000 and 158,517 respectively
 <u>Date of implementation</u>: 1991-1992 and 1994-1995 respectively
 <u>Impact</u>: Supported publication of SUNS during 24 months (over 400 issues). SUNS issues have since been
 made available by fax to the G-77 missions in New York.

(10) Assistance to the Fifth Meeting of the Committee of Experts of the Perez-Guerrero Trust Fund

- 8. Number: INT/89/K14
 <u>PGTF input (US\$)</u>: 25,000
 <u>Other inputs (US\$)</u>: Nil
 <u>Date of implementation</u>: 1990-1992
 <u>Impact</u>: Following a decision by the Group of 77 to fund the participation of the members of the Committee
 of Experts at its meetings, this project ensured participation of Committee members by covering travel,
 subsistence and terminal expenses for the Fifth Meeting (1990), Sixth Meeting (1991) and partially the
 Seventh Meeting in 1992.
- (11) In-depth review of the actions taken by the international community in favor of the particular needs and problems of the land-locked developing countries and a basis for new strategy to overcome these needs and problems in the future
- 9. <u>Number</u>: INT/90/K03 <u>PGTF input (US\$)</u>: 95,000 <u>Other inputs (US\$)</u>: 23,800 <u>Date of implementation</u>: 1991-1995 <u>Impact</u>: Inventory of a large number of studies and projects served as a basis for recommending a coordinated action. In particular it is recommended that a high level office be created with a view to coordinating joint efforts of the land-locked counties at the international level, in particular those related to international trade.
- (12) Regional symposium on the economic and social impact of money derived from illicit drug trafficking in the development of Latin America and the Caribbean
- 10. <u>Number</u>: INT/90/K04 <u>PGTF input (US\$)</u>: 78,000 <u>Other inputs (US\$)</u>: 103,000 <u>Date of implementation</u>: 1991 <u>Impact</u>: Publication of a book

<u>Impact</u>: Publication of a book containing the conclusions of the symposium which aimed mainly at an integrated approach to the problem including both producing and consumer countries, with solutions ranging from eradication to crop substitution.

(13) Organic rice farming

11. <u>Number</u>: INT/90/K06

PGTF input (US\$): 85,000

Other inputs (US\$): nil

Date of implementation: 1991-1997

<u>Impact</u>: The study has provided information on the characteristics of various organic matter sources when used for organic rice farming. It also provided information for both up scaling the project to the pilot level, and enabling farmers to further exploit these techniques

- (14-16) Technical, secretariat and other support to the GSTP, and technical assistance to countries participating in the GSTP (First Round); and Technical assistance to the members of the G-77 participating in the Second Round of negotiations within the GSTP and seeking membership in the GSTP, as well as related technical, secretariat and other support to the GSTP
- <u>Number</u>: INT/90/K07 and INT/92/K03 (First Round), and INT/94/K02 (Second Round) <u>PGTF input (US\$)</u>: 350,000 and 250,000; and 72,363 respectively <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1991-1993, 1992-1994 and 1995-1997 respectively <u>Impact</u>: First round led to launching of the agreement, with 43 member countries and negotiations on 1,700 tariff lines. Second round enabled accession of 8 additional member countries and a sub-regional grouping, with consolidated list of concessions covering 700 tariff lines.

(17) Establishment of the Regional Bureau and Trade Information Network for Chamber of Commerce & Industry (CCI) of Developing Countries Members of the Group of 77

13. Number: INT/91/K01
 <u>PGTF input (US\$)</u>: 150,000
 <u>Other inputs (US\$)</u>: 270,000
 <u>Date of implementation</u>: 1991-1994
 <u>Impact</u>: Sixty chambers of commerce participated in the pilot project. They were assisted in formulating a
 plan of action for their respective centers. In addition, Web pages were created for this pilot group.

(18) Economic Integration in the Southern Cone Common Market

14. <u>Number</u>: INT/92/K01 <u>PGTF input (US\$)</u>: 88,000 <u>Other inputs (US\$)</u>: Nil <u>Date of implementation</u>: 1992-1994 <u>Impact</u>: Greatly facilitated the negotiations of the sub-regional integration scheme that led to the emergence of a customs union known as Mercosur. The studies were widely circulated in the region and a large number of experts, academics and policy makers benefited from them

(19) Development and use of a computer simulation model for supply, demand and prices of agricultural commodities in ASEAN countries

15. Number: INT/92/K04
 <u>PGTF input (US\$)</u>: 81,600
 <u>Other inputs (US\$)</u>: Nil
 <u>Date of implementation</u>: 1993-1994
 <u>Impact</u>: Improved the skills of the participants in forecasting trends in export agricultural commodities. Some of the participants were able to set-up national training programs on computer simulation models.

(20-21) African Agency for Biotechnology

16. <u>Number</u>: INT/92/K06 (Phase I) and INT/93/K01 (Phase II) <u>PGTF input (US\$)</u>: 150,000 and 150,000 <u>Other inputs (US\$)</u>: Nil Date of implementation: 1993-2000 and 1994-2000 respectively

<u>Impact</u>: Provided seed money for the setting up of the Agency. Financed 16 country studies (one for each member state), as well as acquisition of equipment and setting up of the operating structures of the Agency. Current regular budget activities financed by member country contributions and funds from regional development banks.

(22) Guidelines and tools of a common industrial policy for Mercosur

17. <u>Number</u>: INT/93/K05

<u>PGTF input (US\$)</u>: 120,000 <u>Other inputs (US\$)</u>: 36,000 <u>Date of implementation</u>: 1994-1997 <u>Impact</u>: Provided important inputs for the analysis of the costs and benefits of the implementation of common industrial policies among Mercosur member countries. It also proposed guidelines for the harmonization of the industrial policies among Mercosur countries

(23) Feasibility study for a subregional center for agricultural machinery in the CEPGL subregion

18. <u>Number</u>: INT/93/K07

PGTF input (US\$): US\$43,000 Other inputs (US\$): US\$15,200 Date of implementation: 1996-1999

<u>Impact</u>: Provided decision-makers in the subregion with recommendations aimed at designing and adopting common agricultural policies. In particular, by identifying shortcomings in national policies that resulted in the disappearance of all national centers for agricultural machinery, and by defining the main features of the subregional center, conceived as a center of excellence and a common endeavor of the member countries.

(24) Employment and income generation in West and Central Africa

19. <u>Number</u>: INT/94/K05

PGTF input (US\$): 30,000 Other inputs (US\$): 67,000 Date of implementation: 1995-1998 Impact: Eleven (11) projects were launched in Benin, Burkina Faso and Togo providing income for 5,000 people and protecting natural resources.

(25) *Productive Internationalization in MERCOSUR: Foreign direct investment (FDI) and regional transnational corporations*

<u>Number</u>: INT/95/K02
 <u>PGTF input (US\$)</u>: 140,000
 <u>Other inputs (US\$)</u>: 42,200
 <u>Date of implementation</u>: 1996-1997
 <u>Impact</u>: The study provided a clear and objective understanding of the role that FDI is playing in the integration process of the region. Extracts from the study were reproduced as discussion papers in technical and policy level meetings in the Mercosur. However, its actual impact on FDI policies needs further clarification.

(26) Caribbean Regional Technical Support Programme to Promote the Equalization of Training and Employment Opportunities for Persons with Disabilities

21. <u>Number</u>: INT/96/K02 <u>PGTF input (US\$)</u>: US\$90,000 <u>Other inputs (US\$)</u>: US\$90,000 Date of implementation: 1997-1999

<u>Impact</u>: Seminars, workshops and training courses were organized in technical and vocational institutions of 7 English-speaking countries of the Caribbean on the education and training of persons with disabilities. Little known information on existing international standards, conventions, policies and programmes on disability issues was made available.

(27) Training of Personnel in the Field of Standardization and Meteorology for the Conformity Assessment among Developing Countries

22. <u>Number</u>: INT/96/K03

<u>PGTF input (US\$):</u> US\$76,500 <u>Other inputs (US\$)</u>: US\$160,000

Date of implementation: 1997-1998

<u>Impact</u>: Training of technicians from the participating countries (Bangladesh, Cambodia, Laos and Nepal) that would establish the infrastructure of standards, metrology and quality in their countries. Provision of methodological guidelines for conformity assessment using ISO 9000 and ISO 14000, and calibration guidelines needed for establishing a unified system of metrological calibration.

(28) South-South Transfer of Experiences in Sustainable Agricultural Development

 23. <u>Number</u>: INT/96/K05 <u>PGTF input (US\$)</u>: 84,000 <u>Other inputs (US\$)</u>: 93,000 <u>Date of implementation</u>: 1998-2001 <u>Impact</u>: Collection of information on 65 agricultural and rural development projects in seventeen countries in Latin America and the Caribbean. Preparation of 30 project summaries and 10 case studies. Publication of 11 issues of a newsletter in English and Spanish.

(29) Biological Control of Pests and Weeds for Sustainable Agriculture and Bio-diversity

24. <u>Number</u>: INT/97/K02

PGTF input (US\$): US\$25,000 Other inputs (US\$): US\$25,000 Date of implementation: 1999-2002

<u>Impact</u>: Collection of information on crops, pests and weeds, bio-control programmes and integrated pest management from 13 participating countries. Convening of a workshop with 10 participating countries and 21 resource persons to exchange experiences on bio-control programmes. Identification of common problems and of areas for training. Four training programmes completed as of end April 2002.

(30) Integrated Planning and New Technologies for Sustainable Development

25. <u>Number</u>: INT/97/K03

PGTF input (US\$): US\$37,560 Other inputs (US\$): US\$41,720 Date of implementation: 1999-2001

<u>Impact</u>: Substantial progress in adopting an integrated approach in water resources planning, in particular in Barbados, Jamaica, St. Lucia, and Trinidad and Tobago. Obstacles encountered in integrating science and technology into overall national development plans, some progress in Jamaica and Trinidad and Tobago, not seen as a priority in the least developed Caribbean countries.

(31) Training of rice breeding experts for the effective use of rice genetic resources in the developing countries

26. <u>Number</u>: INT/98/K03 <u>PGTF input (US\$):</u> US\$100,000 <u>Other inputs (US\$)</u>: US\$146,500

Date of implementation: 1999-2000

<u>Impact</u>: On the basis of the findings of a mission from DPR Korea to the participating countries (Ethiopia, Guinea, Mali and Nigeria), 14 experts from these countries were trained on rice breeding. Main results were country-specific guidelines for evaluation, selection and seed production of rice genetic resources; improved rice breeding systems suited to the various agro-ecological zones; and rice breeding with enhanced disease resistance.

(32) Training, consultation, awareness building for small hydropower in developing countries

27. <u>Number</u>: INT/98/K06 <u>PGTF input (US\$)</u>: 150,000 <u>Other inputs (US\$)</u>: 330,300 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: Five training seminars in four developing countries. Consultation missions to seven countries to carry out feasibility studies. Publication of two training texts. Research and compilation of three surveys and a standards study. Initial funding for an international center for small hydropower through a trust fund administered by UNIDO

(33) International Youth Leadership Training for Promotion of South-South Cooperation

 28. <u>Number</u>: INT/98/K07 <u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 171,695 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Holding of a study and training conference for 70 youth leaders from 16 countries.

(34) Master Plan for the sustainable development of transportation and related infrastructure in South America

29. <u>Number</u>: INT/98/K08

<u>PGTF input</u>: US\$50,000 <u>Other inputs</u>: US\$413,000 <u>Date of implementation</u>: 1999-2001 <u>Impact</u>: It identified the main trade flows and the supply of transportation services in the region. This will facilitate the enhancement of these services and their infrastructure, as well as their regional production competitiveness.

(35) Technology linkage through sharing and cooperation among developing countries

30. <u>Number</u>: INT/98/K10

PGTF input: US\$100,000 Other inputs: US\$150,000 Date of implementation: 1999-2003 <u>Impact</u>: A network was established for technology sharing and cooperation among technology developers, innovators, R&D institutions and technology enablers in government and nongovernment organizations as well as the private sector. Participants in an interregional workshop defined the most effective mechanism for technology transfer and information and evaluating the effectiveness of the technologies transferred and the methodology employed.

(36) Establishment of a kit for the diagnosis of the Chagas disease

31. <u>Number</u>: INT/98/K18 <u>PGTF input (US\$)</u>: 35,000 <u>Other inputs (US\$)</u>: 705,000 <u>Date of implementation</u>: 1999-2000 <u>Impact</u>: Development of two new highly selective and specific antigens for the diagnosis of the disease that would be the basis for preparing very low-cost kits, which could compete favorably in the market.

(37) Technical assistance based on the regional approach in the field of standardization, metrology and quality control among developing countries

- 32. <u>Number</u>: INT/99/K02 <u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 73,667 <u>Date of implementation</u>: 2000 <u>Impact</u>: Training of officers from Lao, Cambodia, Nepal and Bangladesh in the establishment of their own national systems of standards and metrology.
- (38) Transportation information system (TIS) for the member countries of the Latin American Integration Association (ALADI)
- 33. <u>Number</u>: INT/99/K03

PGTF input (US\$): US\$37,000 Other inputs (US\$): US\$113,800 Date of implementation: 2000-2001 Impact: Information system (SIT-A) installed in the Web page of ALADI. Contains information on regulatory and operating issues, as well as on physical infrastructure and related services. Covers air, road, rail, river and maritime transportation. Design is modular and user friendly and meets a sustained demand from the public, private and academic sectors of the region. ALADI is further developing the system.

(39) Pacific islands regional biomass energy resource assessment programme (PIRBERAP)

34. <u>Number</u>: INT/99/K05

<u>PGTF input (US\$)</u>: US\$34,000 <u>Other inputs (US\$)</u>: US\$166,000 <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Country nationals from the six Pacific Island Countries (Fiji, Kiribati, Samoa, Tonga, Tuvalu and Vanuatu) were trained in biomass assessment techniques and methodologies with a focus on identifying and quantifying the biomass energy resources in each of those countries, resulting in greater awareness of and a renewed interest in biomass as a potential energy source.

(40) **Programme for regional technical cooperation in the field of integration in Mercosur member countries**

35. <u>Number</u>: INT/00/K01 <u>PGTF input</u>: US\$40,000 <u>Other inputs</u>: US\$54,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001 <u>Impact</u>: Publication of a book with experts' views and research on assessment and perspectives of Mercosur in its first decade. Dissemination activities for policy-makers aimed at reinforcing integration and cooperation within Mercosur.

(41) Sustainable Management of Agro forest resources in Amazon Border Areas of Brazil, Colombia and Peru

36. <u>Number</u>: INT/00/K03 <u>PGTF input</u>: US\$45,000 <u>Other inputs</u>: US\$75,000 <u>Duration</u>: One year <u>Date of implementation</u>: 2001-2004 <u>Impact</u>: Identified opportunities for cooperation in the Amazon border areas aimed at facilitating the rational and sustainable utilization of shared forest resources through research, promotion and development of agroforest systems in the Amazon border areas.

(42) Training of Irrigation and Drainage Designers for Undertaking Development of Water Resources in Developing Countries in Asia

37. <u>Number</u>: INT/00/K04 <u>PGTF input (US\$):</u> US\$40,000 <u>Other inputs (US\$)</u>: US\$100,000 <u>Date of implementation</u>: 2001-2002

<u>Impact</u>: A mission from DPR Korea visited each participating country (Bangladesh, Cambodia, Laos and Nepal) and collected field data on irrigation and drainage. Based on this assessment, a training workshop was held with the participation of two engineers from each country, in the areas of irrigation and drainage systems planning, technical bases for building the systems, investment estimates, and flood damage prevention.

(43) Cooperation for Development and Application of Biological Farming Method among Developing Countries in Asia

38. <u>Number</u>: INT/00/K05

<u>PGTF input (US\$):</u> US\$40,000 <u>Other inputs (US\$)</u>: US\$112,500

Date of implementation: 2001-2002

<u>Impact</u>: 29 experts from the participating countries (Cambodia, Laos, Nepal and Vietnam) were trained on biological farming. Main results were the analysis of the current situation in each country, guidelines for developing biological resources and implementing country-specific biological farming methods; provision of bio-fertilizers and agricultural bio-medicines, on the basis of research and trials in various points of each country; and a system for sharing information experiences was established.

- (44) Assessment and study of the residual effect of pesticides utilization on crop products and flowers in Latin America
- 39. <u>Number</u>: INT/00/K09

<u>PGTF input (US\$)</u>: US\$35,000 <u>Other inputs (US\$)</u>: US\$354,085 <u>Date of implementation</u>: 2001-2004

<u>Impact</u>: Field sampling studies were conducted and samples collection taken in representative areas in Colombia to assess pesticide residues in crop products to evaluate the food quality and safety and environmental impact. In most of the samples (96.4%) residues were below the Maximum Residue Limits (MRLs). Three samples (4.6%) were contaminated with pesticides residues that exceeded the MRLs, which were attributed to the inappropriate or excessive use of pesticides.

(45) Programme of prevention in Peru and control in Ecuador and Colombia against the Guatemalan moth

40. <u>Number</u>: INT/00/K10

<u>PGTF input (US\$)</u>: US\$30,000 <u>Other inputs (US\$)</u>: US\$43,268

Date of implementation: 2001-2003

<u>Impact</u>: An information network among Colombia, Ecuador and Peru was established to monitor and exchange information about the potato Guatemalan moth. International workshops were held with the participation of national specialists concerned with this pest, which facilitated contacts and the integrated development of sub regional initiatives against the Guatemalan moth. Success was reported in Peru continuing to maintain its status as a country free of this pest.

(46) Quinoa, a multipurpose crop for agro-industrial uses in the Andean countries

<u>Number</u>: INT/01/K01
 <u>PGTF input (US\$)</u>: US\$74,900
 <u>Other inputs (US\$)</u>: US\$89,800
 <u>Date of implementation</u>: 2002-2004
 <u>Impact</u>: 30 varieties of Quinoa seeds were cultivated under different crop conditions in Bolivia, Colombia and Peru. The most adaptable and productive seeds were identified and their respective profitability in the areas of production, agro industrial processing and marketing was assessed.

(47) Improving Awassi Sheep Productivity by using frozen semen in Jordan and the Palestinian Authority

42. <u>Number</u>: INT/01/K02 <u>PGTF input</u>: US\$110,000 <u>Other inputs</u>: US\$260,000 <u>Date of implementation</u>: 2002-2006 <u>Impact</u>: Increased the productive potential of genetically improved Awassi sheep in the region through the use of frozen and fresh semen obtained from disease-free proven sires.

(48) Watershed Management in the Northern Badia Region as an example for desert regions

 43. <u>Number</u>: INT/01/K03 <u>PGTF input</u>: US\$75,000 <u>Other inputs</u>: US\$142,720 <u>Date of implementation</u>: 2002-2007 <u>Impact</u>: Improved management of the surface water resources of the Badia region could be achieved through the use of modern and advanced modeling techniques.

(49) Distributed Modeling of Pipeline Networks

44. <u>Number</u>: INT/01/K05

PGTF input (US\$): US\$80,000 Other inputs (US\$): US\$80,000 Date of implementation: 2002-2003 Impact: Initial work was performed of networks using linear algebraic meth

<u>Impact</u>: Initial work was performed on the design and evaluation of a concurrent system for modeling pipe networks using linear algebraic methods based on cluster computing that could offer a low-cost and high-speed alternative to traditional and expensive solutions based on massively parallel processing systems. The modeling of complex and large dynamic pipe networks poses a major challenge to be addressed.

(50) Technical assistance and support to the relative less advanced stage of economic development countries in business missions

 45. <u>Number</u>: INT/01/K06 <u>PGTF input (US\$)</u>: US\$17,500 <u>Other inputs (US\$)</u>: US\$75,300 <u>Date of implementation</u>: 2002-2005 <u>Impact</u>: Three business missions of businessmen from Bolivia, Ecuador and Paraguay to other Latin American countries were conducted and market studies were published on business opportunities aimed at improving exports of products from these countries.

(51) Training of Maize breeding experts for effective use of maize germplasm in Africa

46. <u>Number</u>: INT/02/K01 <u>PGTF input (US\$)</u>: US\$81,200 <u>Other inputs (US\$)</u>: US\$159,100 <u>Date of implementation</u>: 2002-2003 <u>Impact</u>: A training course was successfully completed by 11 trainees on the breeding of high-yield maize varieties resistant to unfavorable climate conditions through which information was exchanged on maize breeding and seed selection work done in the participating countries, namely Ethiopia, the Democratic People's Republic of Korea, the Democratic Republic of the Congo, Guinea and Mali.

(52) Cooperation in promoting an Andean Fair Competition System (SICCLA)

47. <u>Number</u>: INT/03/K02

<u>PGTF input:</u> US\$20,000 <u>Other inputs</u>: US\$32,750 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: Establishment of a portal promoted the sharing of information and experiences in the cattle-leatherfootwear and manufactures production chain among Colombia, Ecuador and Peru, which strengthened their efforts to combat unfair competition practices.

(53) Indicators System on Information and Communication Technology

48. <u>Number</u>: INT/03/K03

PGTF input (US\$): US\$25,000Other inputs (US\$): US\$50,000Date of implementation: 2003Impact: A framework to facilitate the identification and formulation of indicators and statistics on information and communication technologies (ICT) was proposed, which member countries of the Statistics Conference of the Americas (SCA) could incorporate in their national statistics plans.

(54) Regional technical cooperation programme: support to economic research in Mercosur

49. <u>Number</u>: INT/03/K05

<u>PGTF input</u>: US\$25,000

Other inputs: US\$369,000 Date of implementation: 2003-2004

Impact: A two-day regional forum was organized, attended by more than 300 participants (government officials, leading negotiators, scholars, experts, businessmen and civil society representatives). The forum provided a venue for presentation and discussion of results of the latest studies completed during 2001-2003 on regional macroeconomic cooperation and creation of a monetary institute; common trade policies and enhancement of the regional market; competitiveness, foreign investment and productive complementarities. As a result of the forum, proposals and recommendations were prepared and addressed to governments and civil society for furthering the process of regional integration.

(55) Negotiating Trade in Services: Implications for the Andean Community of Nations

50. <u>Number</u>: INT/03/K06

<u>PGTF input (US\$)</u>: 20,000 <u>Other inputs (US\$)</u>: 71,000 Date of implementation: 2003-2005

<u>Impact</u>: Two research reports were published dealing with international trade in professional services and the integration of the Andean countries and on trade services negotiations and investments. Networking of scholars and negotiators was accomplished in order to make the research closer and relevant to policy needs.

(56) Territorial imbalances and university education: impact of territorial imbalances on university students' performance

51. <u>Number</u>: INT/03/K07 <u>PGTF input (US\$)</u>: US\$20,000

Other inputs (US\$): 144,400

Date of implementation: 2003-2004

Impact: Three country studies carried out in Argentina, Brazil and Peru proved that the proclaimed goal of equality of opportunities is far from being achieved. University education results, in terms of both qualitative and quantitative indicators are heavily dependent on personal and regional characteristics of students (socio-economic background, family income, and level of economic resources where they live). Results were published in a book widely distributed to public and private libraries, policy-makers in central and local governments, congress members, and authorities and researchers in public and private universities and other institutions. Administrative and academic institutions in the three countries now have the data, analyses and recommendations to make the right decisions regarding university education policies.

(57) Training, Consultation and Awareness Building for Small Hydropower in Developing Countries

52. <u>Number</u>: INT/03/K08

PGTF input (US\$): 40,000 Other inputs (US\$): 117,400 Date of implementation: 2003-2004 Impact: A two-week training course for 31 participants from Sri Lanka, Bangladesh and India was conducted in India followed by a field visit to China which allowed for the exchange of information/technical know-how/expertise in small hydropower (SHP); facilitated common understanding of further SHP cooperation approaches and strategies; explored opportunities for SHP technology transfer; and made recommendations for SHP cooperation among developing countries.

(58) Increase in sugar production by microbiological inhibition of the Leuconostoc spp. and other bacteria

53. <u>Number</u>: INT/03/K09

<u>PGTF input (US\$)</u>: 25,000 <u>Other inputs (US\$)</u>: 30,000 <u>Date of implementation</u>: 2003-2004 <u>Impact</u>: An inhibitor was found to have superior effects over commercial disinfection products commonly used for microbial inhibition of sugar cane losses in the sugar production process.

(59) Strengthening South-South Africa/Asia/Latin America and the Caribbean Cooperation for Economic and Social Integration

54. <u>Number</u>: INT/03/K14

PGTF input (US\$): 40,000 <u>Other inputs (US\$)</u>: 92,000 <u>Date of implementation</u>: 2007

<u>Impact</u>: Officials in charge of international cooperation from participating developing countries exchanged experiences on coordination and cooperative actions, with emphasis in the area of natural disaster risk reduction, and participated in a workshop that examined the needs and challenges facing international cooperation from a Latin American and Caribbean perspective.

(60) Information network to promote strategies of socio-economic development in South American camelids of Andean Countries

55. <u>Number</u>: INT/04/K02 <u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$44,200 <u>Date of implementation</u>: 2004-2006

<u>Impact</u>: Identified and linked up 315 institutions from Argentina, Bolivia, Ecuador and Peru involved in the management of South American camelids (SACs) (Ilamas, alpacas and similar species) with a view to sharing and disseminating national and regional work and research experiences in production and commercialization, aiding in the institutionalization of the agents involved in the implementation of strategies of socio-economic development of SACs in the Andean countries.

(61) Design of a system of management of used pesticide containers

56. <u>Number</u>: INT/04/K03
 <u>PGTF input</u>: US\$25,000
 <u>Other inputs</u>: US\$25,000
 <u>Date of implementation</u>: 2004-2006
 <u>Impact</u>: Developed a framework for the design of a system to manage the disposal of pesticide containers, with an emphasis on conservation and recycling of a non-renewable resource into many other useful products, with a view to reducing damage caused by inadequate disposal of pesticide containers and providing an alternative to incineration or dumping of empty pesticide containers.

(62) Development of new technologies and products for the whole utilization of marginal and primary yeasts as sources of food (YAF)

57. <u>Number</u>: INT/04/K04

PGTF input: US\$25,000 Other inputs: US\$245,000 Date of implementation: 2004-2005 Impact: Assessment at industrial scale of substitution of molasses by microbial growth enhancer (MGE) QZ-350 in yeast propagation. Two tons of molasses needed as medium enrichment per ton of yeast were fully substituted by 1 Kg of MGE, without significant variation of productive results and with lower yeast production costs.

(63) Technology Transfer: Assessing Needs - Promoting Action

58. <u>Number</u>: INT/04/K06

PGTF input: US\$45,000 Other inputs: US\$65,000 Date of implementation: 2005-2006 Impact: Contributed to the development of a concrete and efficient technology needs assessment methodology aimed at strengthening institutional capacity in assessing technological capabilities and needs at national, sectoral and enterprise levels.

(64) Regional integration of postal transportation in the Andean Community

59. <u>Number</u>: INT/04/K07

<u>PGTF input</u>: US\$25,000 <u>Other inputs</u>: US\$65,000 <u>Date of implementation</u>: 2005-2007 <u>Impact</u>: Proposed a regulatory and economic framework to facilitate the integration of multimode transportation in the Andean region with a view to improving the efficacy, quality, speed, reliability and safety of postal transportation.

(65) Training programme for the staff of some African Countries Member Chambers

60. <u>Number</u>: INT/05/K01

PGTF input (US\$): 24,700 Other inputs (US\$): 24,900 Date of implementation: 2005 Impact: A six-day training workshop held in Egypt offered training to staff from 12 African countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

- (66) Training of Researchers for Seed Production, Processing and Inspection Methods in Developing Countries
- 61. <u>Number</u>: INT/05/K02 <u>PGTF input (US\$)</u>: 45,000 <u>Other inputs (US\$)</u>: 67,500 <u>Date of implementation</u>: 2005 <u>Impact</u>: 12 seed experts (from Ethiopia, United Rep

<u>Impact</u>: 12 seed experts (from Ethiopia, United Republic of Tanzania, Uganda and the Democratic Peoples' Republic of Korea) received training in the production of first-generation hybrid seed, its processing and inspection. Application of learned methods of seed production could increases crop production by 12 percent.

(67) Training of Groundnut Breeding Experts for the Effective Use of Groundnut Genetic Resources in the Developing Countries

62. <u>Number</u>: INT/05/K03

PGTF input (US\$): US\$45,000 Other inputs (US\$): US\$67,500 Date of implementation: 2005

<u>Impact</u>: A one-week training course for 10 participants from Guinea, Mali, Nigeria and Senegal was conducted in Guinea, including theoretical training and lectures, field practice and visits. Participants were familiarized with the technologies for breeding and cultivation of groundnuts, as well as with the establishment of groundnut breeding systems fit for their own specific conditions, and capacity building for the self-training of more and competent groundnut breeders.

(68) Exchange of experiences of export trade promotion organizations in the Andean Region

63. <u>Number</u>: INT/05/K05

PGTF input (US\$): 27,500 Other inputs (US\$): 32,200 Date of implementation: 2005-2007 Impact: Trade promotion organizations from Bolivia, Chile, Ecuador and Peru hosted five workshops on various topics related to export trade promotion. Participants shared experiences on work done and lessons learned in trade promotion.

(69) Strengthening development cooperation for poverty reduction between Viet Nam, Benin, Mozambique and the Republic of Congo

 64. <u>Number</u>: INT/05/K06 <u>PGTF input (US\$)</u>: 25,400 <u>Other inputs (US\$)</u>: 40,000 <u>Date of implementation</u>: 2005 <u>Impact</u>: Potential fields of cooperation between Benin, Mozambique and Viet Nam were identified along with recommendations to further enhance development cooperation for poverty reduction in the future.

(70) Training of irrigation and drainage designers for protection from drought and flood damage in developing countries

65. Number: INT/06/K01
 <u>PGTF input</u>: US\$34,827
 <u>Other inputs</u>: US\$43,173
 <u>Date of implementation</u>: 2005-2006
 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan, and Uganda received training in the preparation of master plans of irrigation and drainage, and to guide construction in accordance with their specific features for effectively using water resources.

(71) Training of experts on construction and operation of small-size hydropower plants in developing countries

66. <u>Number</u>: INT/06/K02

 PGTF input:
 US\$30,000

 Other inputs:
 US\$42,066

 Date of implementation:
 2006

 Impact:
 Participants from Bangladesh, Cambodia, the Democratic People's Republic of Korea, Lao and Nepal received training in the construction and operation of small-size hydropower facilities to help achieve power self-sufficiency in rural and remote areas.

(72) Training of experts on standardization and metrology of developing countries

67. <u>Number</u>: INT/06/K03
 <u>PGTF input</u>: US\$34,827
 <u>Other inputs</u>: US\$43,173
 <u>Date of implementation</u>: 2006
 <u>Impact</u>: Participants from the Democratic People's Republic of Korea, Ethiopia, Nigeria, Sudan and
 Uganda received training on developing standardization and metrology appropriate for the specific
 situation of the participating countries.

(73) Yeast and yeast derivative production from cheese-whey

68. <u>Number</u>: INT/06/K04

PGTF input: US\$30,000Other inputs: US\$347,000Date of implementation: 2008Impact: Research studies were conducted in Argentina, Costa Rica, Cuba and Mexico on alternativetechnologies and procedures for the utilization and disposal of cheese-whey aimed at reducing itsenvironmental impact and producing food and food additives from yeast biomass to enhance theprofitability of dairy industries.

(74) Support to the MERCOSUR regional integration process

69. <u>Number</u>: INT/06/K05

PGTF input: US\$25,000 Other inputs: US\$41,000 Date of implementation: 2006 Impact: Experts, academicians and representatives of civil society participate in a regional forum that discussed proposals and recommendations to further the process of regional integration and analyzed the current situation and new challenges of MERCOSUR.

(75) Training programme for staff of national chambers of commerce of Middle Eastern countries

70. <u>Number</u>: INT/06/K06

PGTF input (US\$): 27,400 Other inputs (US\$): 33,000 Date of implementation: 2006

<u>Impact</u>: A six-day training workshop held in the State of Qatar offered training to staff from 12 Middle Eastern countries members of the Islamic Chamber of Commerce and Industry on the general functions of national chambers, computerized trade information systems; organization of national international exhibitions; and participation in industrial trade fairs.

(76) International youth leadership training for promotion of South-South cooperation -2^{nd} Study session and training

<u>Number</u>: INT/06/K07
 <u>PGTF input</u>: US\$30,000
 <u>Other inputs</u>: US\$70,786
 <u>Date of implementation</u>: 2006
 <u>Impact</u>: Sixty (60) youth leaders and members of youth organisations from 21 developing countries participated in a workshop and study session that produced a statement and an action plan aimed at engaging youth organizations from developing countries in promoting South-South cooperation.

(77) Harmonization of norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia

72. <u>Number</u>: INT/06/K09 <u>PGTF input</u>: US\$30,000 <u>Other inputs</u>: US\$40,000 <u>Date of implementation</u>: 2008 <u>Impact</u>: Methodology was developed and tested to harmonize the agronomic evaluation and registry of 13 commercial crops with a view to facilitating the introduction and liberalization of new crop varieties for the benefit of agriculture in the three countries.

(78) Training, consultation and awareness for small hydropower development in Mozambique, Uganda, Nigeria and Zimbabwe

73. <u>Number</u>: INT/06/K10

PGTF input: US\$35,000 Other inputs: US\$40,840 Date of implementation: 2007-2008 Impact: Training workshops, seminars and field visits were successfully carried out to promote the development of small hydropower (SHP) sources for productive uses in selected countries in Africa through demonstration projects and pilot SHP stations.

(79) Strengthening of coordination and cooperation among countries for the prevention of HIV/AIDS in the Americas region

74. <u>Number</u>: INT/06/K11

PGTF input: US\$30,000 Other inputs: US\$78,000 Date of implementation: 2008 Impact: Best practices and lessons learned in the area of prevention and control of HIV/AIDS, specifically mother-to-child transmission, were identified in the participating countries as well as a mechanism of exchange and technical cooperation among the participating countries.

(80) First International Seminar on biosphere resources located in semi-arid regions

75. <u>Number</u>: INT/07/K01

PGTF input: US\$ 35,000 Other inputs: US\$ 45,000 Date of implementation: 2006 Impact: Representatives of the biosphere reserves of arid and semi-arid regions located in Argentina, Brazil, Chile, Morocco, Mexico, Paraguay and Peru participated in an international seminar that identified and made recommendations to tackle common challenges in the management of biosphere reserves of arid and semi-arid regions.

- (81) Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and para-tuberculosis in Jordan, Egypt and Algeria
- Number: INT/07/K05
 <u>PGTF input</u>: US\$ 33,000
 <u>Other inputs</u>: US\$ 35,000
 <u>Date of implementation</u>: 2007
 <u>Impact</u>: About 25 scientists from the participating countries attended a three day-regional workshop aimed at enhancing the diagnostic capacities for diseases such as Johne's disease in ruminants and Avian
 Influenza in poultry. Participants learned practical skills and knowledge on diagnosing the Johne's disease
 using histopathological and immunohistochemical examinations.

(82) Training programme for devising national small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)

77. <u>Number</u>: INT/07/K11

<u>PGTF input</u>: US\$ 39,000 Other inputs: US\$ 59,500

Date of implementation: 2007

<u>Impact</u>: 44 trainees from 12 countries members of the Organization of the Islamic Conference participated in a four-day workshop with a view to upgrading SME technical capacities and acquiring competitiveness, through the establishment of efficient distribution networks, speedy delivery systems and a deeper knowledge of technology supplies, competitors and their customers' needs.

United Nations Development Programme

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PEREZ-GUERRERO TRUST FUND FOR SU/SSC Fund ID: 59020

STATEMENT OF ACCOUNTS FOR THE TWELVE MONTHS ENDED 31 DECEMBER 2008 (in United States dollars)

Opening Balance of Unexpended Resources as at 1 January 2008:	<u>7,018,461</u>
Add: Contributions Interest Income	49,145 <u>_266,704</u> <u>315,849</u>
Total Resources Available	<u> </u>

Total Resources Available

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Project Costs Recorded in 2008: Less: DOTE

Atlas Project ID	PGTF Reference	Project Title	Implementing Agent	Business Unit	US\$
00014448	INT/03/K04	Preventive and control programme against anthonomus grandis boheman beaked Mexican of the cotton crop	PER-National Execution (Gvt as	PER10	1,988
00035041	INT/03/K01	Support to the coordinating secretariat of the ZMM-GT for the implementation of the ZMM-GT	ZAM-National Execution	ZMB10	25,533
00037191	INT/00/K08	Support to the Committee of Experts of PGTF (Phase III)	UNDP	UNDP1	20,000
00042896	INT/05/K01	Training programme for the staff of some African Countries Member Chambers	PAK-National Execution	PAK10	(6,346)
00044062	INT/05/K10	Latin American network for sclentific and technical information on vaccines	CUB-Ministerio Inversión Extra	CUB10	5,411
00046402	INT/05/K05	Exchange of Experiences of Export Trade Promotion Organizations in the Andean Region	PER-COM.PROMOCION DE EXPORT.	PER10	864
00048195	INT/05/K04	Development of a technological package almed at developing opto-mechanical industries in Latin America	PER-National Execution (Gvt as	PER10	4,519
00050014	INT/06/K06	Training programme for the staff of National Chambers of Commerce of Middle Eastern Countries	UNDP	PAK10	(3,317)
00050046	INT/06/K04	Yeast and yeast derivative production from cheese-whey	UNDP	ARG10	(1,159)
00051512	INT/06/K09	Harmonization of the norms and procedures for agronomic evaluation of commercial varieties in Peru, Colombia and Bolivia	PER-National Execution (Gvt as	PER10	18,871
00056422	INT/07/K05	Enhanced diagnostic capacity and control measures of some trans-boundary animal diseases with emphasis on pathology and epidemiology of Johne's disease and paratuberculosis in Jordan, Egypt and Algeria	JOR-National Execution	JOR10	32,999

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Atlas Project ID	PGTF Reference	Project Title	Implementing Agent	Business Unit	US\$ Amount
00057625	INT/07/K10	Appropriate constrcution technologies, basic environmental drainage and alternative energies: Amazonian experiecnes as a basis for implementing the "Red de Tecnologias Apropiadas de la Amazonia (RETAM}"	VEN.FUND VENZ PRESERVACION HAB	VEN10	11,872
00058956	INT/07/K11	Training programme for devising natioinal small and medium enterprises (SME) programmes for member countries of the Organization of the Islamic Conference (OIC)	PAK-National Execution	PAK10	(14,284)
00060063	INT/08/K03	Capacity building in plant genomics for Latin America	Universidad Cayetano Heredia	PER10	21,005
00060441	INT/07/K06	Building National Clean Development Mechanism (CDM) capacity of developing countries to effectively harness small hydropower	CPR-China International Centre	CHN10	29,403
00060856	INT/08/K05	Strengthening of capacities of private sector agencies, and NGOs in selected African countries through regional newtworking and ECDC/TCDC supporting Women and Youth Enterpreneurship (WED/YED)	URT-National Execution		3,529
00060987	INT/08/K04	Harmonization of norms and procedures for value- added timber products in South America	Cite-Madera	PER10	14,571
00060994	INT/07/K07	International cooperation of computational intelligence study and research exchange in city informatization management	CPR-China International Centre	CHN10	26,730
00060995	INT/07/K08	Training and transfer of sea buckthorn technology to enhance the sustainable development of developing countries	CPR-China International Centre	CHN10	28,512

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Atlas Project ID	PGTF Reference	Project Title	Implementing Agent	Business Unit	US\$ Amount	
00061568	INT/08/K06	Increased sugar production through microbial inhibition of Leuconostoc sp. And other bacteria (Phase II)	CUB-Ministerio Inversión Extra	CUB10	11,827	
00061967	INT/08/K02	Sustainable rainwater harvesting and ground water recharge in developing countries - Human resource development and technology transfer	IND-Non-Governmental Organisat	IND10	37,800	
00063113	INT/08/K07	Interactive CD-ROMs on Climate Change for public education among Caribbean audiences	TRI-Caribbean Council for Scie	TTO10	32,400	
Total Project (Costs:				302,728	
UNDP Suppo Other Expend	rt Costs: liture (Bank Cha	arges):			3,460 <u>1,588</u>	
Total Expendi	itures:					<u>30</u>
•	ice of Unexpend cial Statements	ded Resources as of 31 December 2008	·			<u>7,02</u>

I hereby certify that, in all material respects, the total income and expenditure incurred from 1 January 2008 to 31 December 2008 are in accordance with UNDP financial records.

Darshak Shah Deputy Assistant Administrator, Deputy Director & Chief Finance Officer Bureau of Management

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Financial Statement on the Structure of Resources for Perez Guerrero Trust Fund Fund ID: 59020 (formerly D270) (as of 20 July 2009)

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Last updated: July 28, 2009

A. Summary Table:

Item	Amount, \$
Assets:	
Opening balance for the beginning of 2009 (i.e. closing balance for 2008)	7,026,534.00
Projected interest income for 2009 (following the practice from previous years, the amount covers period until 31 December 2009)	231,947.00
Actual donor contributions for 2009 (Already in Atlas, not counted for in the opening balance above)*	46,000.00
Actual donor contributions for 2009 (those received but not in Atlas yet)**	10,403.21
Total Assets	7,314,884.21
Liabilities (excluding July 2009 allocations):	
Capital	6,000,000.00
Reserve for commitments to projects that have been approved before July 2009 and were active since 2003	205,338.66
Reserve for commitments to projects that have been approved before July 2009 and are expected to be launched soon	788,000.00
Actual expenditures during 2009 (from 1 January to 20 July 2009)	101,359.23
Total Liabilities (excluding July 2009 allocations)	7,094,697.89
Uncommitted resources (potentially available for 2009 allocations)	220,186.32

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* These contributions include:

GOVERNMENT OF ALGERIA	10,000.00	
GOVERNMENT OF CHINA	20,000.00	
GOVERNMENT OF JAMAICA	1,000.00	
GOVERNMENT OF QATAR	10,000.00	
GOVERNMENT OF URUGUAY	5,000.00	

**These contributions include:

GOVERNMENT OF CAMEROON (check No. 2275) 4,514.67